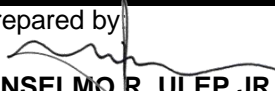



Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 1
		Programmed Amount: 386,628.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	OFFICE SUPPLIES												
1	Ballpen black	120	pcs	5.00	600.00	30	150.00	30	150.00	30	150.00	30	150.00
2	Pencil #2	120	pcs	5.00	600.00	30	150.00	30	150.00	30	150.00	30	150.00
3	Fastener plastic coated	48	box	25.00	1200.00	12	300.00	12	300.00	12	300.00	12	300.00
4	Staple wire #10	8	box	6.00	48.00	2	12.00	2	12.00	2	12.00	2	12.00
5	Staple wire #35	40	box	33.00	1320.00	10	330.00	10	330.00	10	330.00	10	330.00
6	Push pin 100s	20	box	35.00	700.00	5	175.00	5	175.00	5	175.00	5	175.00
7	Thumb tacks	20	box	7.00	140.00	5	35.00	5	35.00	5	35.00	5	35.00
8	Binder clip big	20	box	70.00	1400.00	5	350.00	5	350.00	5	350.00	5	350.00
9	Binder clip small	20	box	20.00	400.00	5	100.00	5	100.00	5	100.00	5	100.00
10	Binder clip medium	20	box	50.00	100.00	5	250.00	5	250.00	5	250.00	5	250.00
11	Folder short pt14	1200	pcs	3.50	4200.00	300	1050.00	300	1050.00	300	1050.00	300	1050.00
12	Folder long pt14	2000	pcs	4.00	8000.00	500	2000.00	500	2000.00	500	2000.00	500	2000.00
13	Sliding folder long plastic	100	pcs	9.00	900.00	25	225.00	25	225.00	25	225.00	25	225.00
14	Sliding folder short plastic	100	pcs	8.00	800.00	25	6400.00	25	6400.00	25	6400.00	25	6400.00
15	Paper clip small coated	20	box	9.00	180.00	5	45.00	5	45.00	5	45.00	5	45.00
16	Paper clip jumbo coated	40	box	20.00	800.00	10	200.00	10	200.00	10	200.00	10	200.00
17	Laid paper long	20	pack	55.00	1100.00	5	275.00	5	275.00	5	275.00	5	275.00
18	Laid paper short	20	pack	50.00	1000.00	5	250.00	5	250.00	5	250.00	5	250.00
19	Wyteboard marker	40	pcs	50.00	200.00	10	500.00	10	500.00	10	500.00	10	500.00
20	Wyteboard marker ink	40	bot	120.00	4800.00	10	1200.00	10	1200.00	10	1200.00	10	1200.00
21	HP ink #22	20	pcs	980.00	19600.00	5	4900.00	5	4900.00	5	4900.00	5	4900.00
22	HP ink #21	20	pcs	890.00	17800.00	5	4450.00	5	4450.00	5	4450.00	5	4450.00
23	Stabilo boss marker	20	pcs	32.00	640.00	5	160.00	5	160.00	5	160.00	5	160.00
24	HP ink refill black	40	lits	1,200.00	48000.00	10	1200.00	10	1200.00	10	1200.00	10	1200.00
25	HP ink refill colored	20	lits	1,200.00	24000.00	5	6000.00	5	6000.00	5	6000.00	5	6000.00
	Total forwarded				138,528.00		30707.00		30707.00		30707.00		30707.00

Prepared by

ANSELMO R. ULEP JR.
 Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
 President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro				Item in Budget:				Page 2			
	Programmed Amount: 386,628.00				-				Date submitted:			

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	OFFICE SUPPLIES												
1	Elmers glue big	40	bot	42.00	1680.00	10	420.00	10	420.00	10	420.00	10	420.00
2	Scotch tape big 1"	40	roll	40.00	1600.00	10	400.00	10	400.00	10	400.00	10	400.00
3	Correction fluid	40	bot	36.00	1440.00	10	360.00	10	360.00	10	360.00	10	360.00
4	Masking tape big 1"	40	roll	22.00	880.00	10	220.00	10	220.00	10	220.00	10	220.00
5	Bookpaper long S20	300	ream	190.00	57000.00	75	14250.00	75	14250.00	75	14250.00	75	14250.00
6	Bookpaper short S20	300	ream	185.00	55500.00	75	13875.00	75	13875.00	75	13875.00	75	13875.00
7	Bond paper long S16	40	ream	135.00	5400.00	10	1350.00	10	1350.00	10	1350.00	10	1350.00
8	Bond paper short S16	60	ream	125.00	7500.00	15	1875.00	15	1875.00	15	1875.00	15	1875.00
9	Mimeo paper long WW	80	ream	135.00	10800.00	20	2700.00	20	2700.00	20	2700.00	20	2700.00
10	Mimeo paper short WW	40	ream	125.00	5000.00	10	1250.00	10	1250.00	10	1250.00	10	1250.00
11	Roller paper for copy printer	4	pcs	2,600.00	10400.00	1	2600.00	1	2600.00	1	2600.00	1	2600.00
12	Printer ribbon 8750	20	pcs	120.00	2400.00	5	600.00	5	600.00	5	600.00	5	600.00
13	Manila paper	80	pcs	2.00	160.00	20	40.00	20	40.00	20	40.00	20	40.00
14	Brown envelop long	2000	pcs	1.50	3000.00	500	750.00	500	750.00	500	750.00	500	750.00
15	Brown envelop short	600	pcs	1.00	600.00	150	150.00	150	150.00	150	150.00	150	150.00
16	Cutter blade big	8	tube	25.00	200.00	2	50.00	2	50.00	2	50.00	2	50.00
17	Record book 300pp	20	pcs	35.00	700.00	5	175.00	5	175.00	5	175.00	5	175.00
18	Stapler big HD #35	8	pcs	200.00	1600.00	2	400.00	2	400.00	2	400.00	2	400.00
19	Plastic cover thick	4	roll	1,200.00	4800.00	1	1200.00	1	1200.00	1	1200.00	1	1200.00
20	Mailing envelop long	8	box	210.00	1680.00	2	420.00	2	420.00	2	420.00	2	420.00
21	Magazine file long	40	pcs	75.00	3000.00	10	750.00	10	750.00	10	750.00	10	750.00
22	Stamp pad ink	8	bot	30.00	240.00	2	60.00	2	60.00	2	60.00	2	60.00
23	Stamp pad	4	pcs	25.00	100.00	1	25.00	1	25.00	1	25.00	1	25.00
24	Rubber eraser	8	pcs	18.00	144.00	2	36.00	2	36.00	2	36.00	2	36.00
25	CD-RW	80	pcs	15.00	1200.00	20	300.00	20	300.00	20	300.00	20	300.00
26	Ink for copy printer	4	pcs	2,000.00	8000.00	1	2000.00	1	2000.00	1	2000.00	1	2000.00
	Total forwarded				185,024.00		46,256.00		46,256.00		46,256.00		46,256.00

Prepared by:

ANSELMO R. ULEP JR.
Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
President

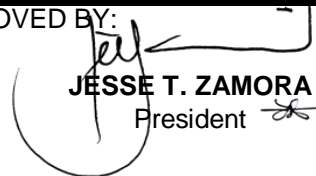
Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 3
		Programmed Amount: 386,628.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	OFFICE SUPPLIES												
1	Columnar sheets 12 cols	8	pad	40.00	320.00	2	80.00	2	80.00	2	80.00	2	80.00
2	Yellow paper	16	pad	18.00	288.00	4	72.00	4	72.00	4	72.00	4	72.00
3	Cartolina	80	pcs	4.50	360.00	20	90.00	20	90.00	20	90.00	20	90.00
4	Index tab	12	box	260.00	3120.00	3	780.00	3	780.00	3	780.00	3	780.00
5	Carbon paper long	8	box	700.00	5600.00	2	1400.00	2	1400.00	2	1400.00	2	1400.00
6	Imaging unit for copier	1	unit	12,500.00	12500.00							1	12500.00
7	Index card 5x8	8	ream	30.00	240.00	2	60.00	2	60.00	2	60.00	2	60.00
8	Worksheet 6 cols	8	pad	25.00	200.00	2	50.00	2	50.00	2	50.00	2	50.00
9	TW ribbon	8	spl	18.00	144.00	2	36.00	2	36.00	2	36.00	2	36.00
10	Metal fastener	40	box	35.00	1400.00	10	350.00	10	350.00	10	350.00	10	350.00
11	Carbon paper short	8	box	600.00	4800.00	2	1200.00	2	1200.00	2	1200.00	2	1200.00
12	Flash Drive 4gb	8	pcs	450.00	3600.00	2	900.00	2	900.00	2	900.00	2	900.00
13	Expanding envelop	80	pcs	9.00	720.00	20	180.00	20	180.00	20	180.00	20	180.00
14	Rubber bond big	8	box	100.00	800.00	2	200.00	2	200.00	2	200.00	2	200.00
15	Paste	8	bot	60.00	480.00	2	120.00	2	120.00	2	120.00	2	120.00
16	CDR	200	pcs	15.00	3000.00	50	750.00	50	750.00	50	750.00	50	750.00
17	Pentel pen black	20	pcs	28.00	560.00	5	140.00	5	140.00	5	140.00	5	140.00
18	Pentel pen red	8	pcs	28.00	224.00	2	56.00	2	56.00	2	56.00	2	56.00
19	Pentel pen ink black	8	bot	60.00	480.00	2	120.00	2	120.00	2	120.00	2	120.00
20	Pentel pen ink Red	4	bot	60.00	240.00	1	60.00	1	60.00	1	60.00	1	60.00
21	Toner for copier	12	pcs	2,000.00	24000.00	3	6000.00	3	6000.00	3	6000.00	3	6000.00
	Total forwarded				63076.00		12644.00		12644.00		12644.00		25144.00
	GRAND TOTAL				386,628.00		92,532.00		92,532.00		92,532.00		102,532.00

Prepared by:



ANSELMO R. ULEP JR
 Supply Officer III


APPROVED BY:


JESSE T. ZAMORA
 President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Bongabong College of Fisheries Campus	Item in Budget:	Page 4
		Programmed Amount: 1,085,700.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Qty		Qty	Amount	Qty	Amount	Qty	Amount	
	FURNITURE & OFFICE EQUIPMENT													
1	Filing cabinet, steel 4 dwrs	5	unit	8,000.00	40000.00			3	24000.00			2	16000.00	
2	Desktop computer set	20	unit	30,000.00	600000.00			10	300000.00			10	300000.00	
3	Aircondition, window type	8	unit	16,000.00	128000.00	4	64000.00			4	48000.00			
4	Stand fan	6	unit	1,200.00	7200.00			3	3600.00			3	3600.00	
5	Office table	5	unit	3,500.00	17500.00			3	10500.00			2	7000.00	
6	Floor polisher	2	unit	15,000.00	30000.00			1	15000.00			1	15000.00	
7	Refrigerator	2	unit	10,000.00	20000.00	1	10000.00			1	10000.00			
8	Folding beds	50	pcs	500.00	25000.00					50	25000.00			
9	Internet and installation	1	unit	150000.00	150000.00							1	150000.00	
10	Sala set	1	set	8000.00	8000.00					1	8000.00			
11	Typewriter	2	unit	30000.00	60000.00					1	30000.00	1	30000.00	
	GRAND TOTAL				1085700.00			74000.00		353100.00		121000.00		521600.00

Prepared by:

ANSELMO R. ULEP JR
Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
President

Procurement Program
for 2013

Name & Address:
MinSCAT MAIN CAMPUS
Alcate, Victoria, Or. Mindoro


Item in Budget:


Programmed Amount:
32,200.00

Page 5

Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	JANITORIAL SUPPLIES												
1	Albatros	200	pcs	15.00	3000.00	50	750.00	50	750.00	50	750.00	50	750.00
2	Toilet duck	80	bot	145.00	11600.00	20	2900.00	20	2900.00	20	2900.00	20	2900.00
3	Zonrox bleach	40	bot	32.00	1280.00	10	320.00	10	320.00	10	320.00	10	320.00
4	Mop stick with head	16	pcs	120.00	1920.00	8	960.00			8	960.00		
5	trash can with cover	10	pcs	100.00	1000.00	5	500.00			5	500.00		
6	Powder soap	20	pack	215.00	4300.00	5	1075.00	5	1075.00	5	1075.00	5	1075.00
7	Muriatic acid	40	bot	25.00	1000.00	10	250.00	10	250.00	10	250.00	10	250.00
8	Doormat	12	pcs	50.00	600.00	3	150.00	3	150.00	3	150.00	3	150.00
9	Soft broom	12	pcs	100.00	1200.00	3	300.00	3	300.00	3	300.00	3	300.00
10	Floor wax	32	can	250.00	8000.00	8	2000.00	8	2000.00	8	2000.00	8	2000.00
11	Glass cleaner	20	bot	120.00	2400.00	5	600.00	5	600.00	5	600.00	5	600.00
	GRAND TOTAL				36300.00		9805.00		8345.00		9805.00		8345.00

Prepared by:

ANSELMO R. ULEP JR.
Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 6
		Programmed Amount: 136,942.40	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	MEDICAL AND DENTAL SUPPLIES												
1	Rexidol	2000	cap	1.90	3,800.00	500	950.00	500	950.00	500	950.00	500	950.00
2	Amoxil 500	1200	cap	16.70	20,040.00	300	5,010.00	300	5,010.00	300	5,010.00	300	5,010.00
3	Ampicin 205	800	cap	8.50	6,800.00	200	1,700.00	200	1,700.00	200	1,700.00	200	1,700.00
4	Fortepim 400	600	cap	9.10	5,460.00	150	1,365.00	150	1,365.00	150	1,365.00	150	1,365.00
5	Vamgesic 500	1200	cap	7.30	8,760.00	300	2,190.00	300	2,190.00	300	2,190.00	300	2,190.00
6	Nafarin A	2000	tab	4.00	8,000.00	500	2,000.00	500	2,000.00	500	2,000.00	500	2,000.00
7	Carbocistein 500	1200	tab	3.70	4,440.00	300	1,110.00	300	1,110.00	300	1,110.00	300	1,110.00
8	Buscopan 10	400	tab	9.50	3,800.00	100	950.00	100	950.00	100	950.00	100	950.00
9	Immodium	400	cap	10.70	4,280.00	100	1,070.00	100	1,070.00	100	1,070.00	100	1,070.00
10	Kremil S	200	tab	3.50	700.00	50	175.00	50	175.00	50	175.00	50	175.00
11	Hemostan 500	120	cap	18.00	2,160.00	30	540.00	30	540.00	30	540.00	30	540.00
12	Dolculax 5	200	tab	5.70	1,140.00	50	285.00	50	285.00	50	285.00	50	285.00
13	Adalat 5	200	tab	17.50	3,500.00	50	875.00	50	875.00	50	875.00	50	875.00
14	Ponstan 500	200	tab	22.00	4,400.00	50	1,100.00	50	1,100.00	50	1,100.00	50	1,100.00
15	Johnson alcohol 250ml	32	bot	24.50	784.00	8	196.00	8	196.00	8	196.00	8	196.00
16	Btetadine solution 120ml	8	bot	143.00	1,144.00	2	286.00	2	286.00	2	286.00	2	286.00
17	Purity cotton	12	roll	100.00	1,200.00	3	300.00	3	300.00	3	300.00	3	300.00
18	Micropore tape 1/2"	12	roll	22.00	264.00	3	66.00	3	66.00	3	66.00	3	66.00
19	Gauge bandage	12	roll	45.00	540.00	3	135.00	3	135.00	3	135.00	3	135.00
20	Hydrogen peroxide	12	bot	9.00	108.00	3	27.00	3	27.00	3	27.00	3	27.00
21	Dentocaine	400	pcs	18.50	7,400.00	100	1,850.00	100	1,850.00	100	1,850.00	100	1,850.00
22	Dental needle x100	4	box	5.50	22.00	1	5.50	1	5.50	1	5.50	1	5.50
23	Face mask	200	pcs	5.25	1,050.00	50	262.50	50	262.50	50	262.50	50	262.50
24	Latex gloves	200	pcs	18.50	3,700.00	50	925.00	50	925.00	50	925.00	50	925.00
25	Band aid strips	200	pcs	0.90	180.00	50	45.00	50	45.00	50	45.00	50	45.00
26	Vicks vaporub	12	pcs	19.50	234.00	3	58.50	3	58.50	3	58.50	3	58.50
	Total forwarded				93906.00		23476.50		23476.50		23476.50		23476.50

Prepared by:

ANSELMO R. ULEP JR.
Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 7
		Programmed Amount: 136,942.40	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	MEDICAL AND DENTAL SUPPLIES												
27	White flower	12	bot	42.20	506.40	3	126.60	3	126.60	3	126.60	3	126.60
28	Visine 6ml	12	bot	48.00	576.00	3	144.00	3	144.00	3	144.00	3	144.00
29	Terramycin skin ointment	12	tube	146.50	1758.00	3	439.50	3	439.50	3	439.50	3	439.50
30	Toilet duck	4	bot	100.00	400.00	1	100.00	1	100.00	1	100.00	1	100.00
31	Efficascent oil 100ml	4	bot	47.50	190.00	1	47.50	1	47.50	1	47.50	1	47.50
32	Tide bar	4	bar	26.00	104.00	1	26.00	1	26.00	1	26.00	1	26.00
33	Tide powder 500g	4	pack	41.00	164.00	1	41.00	1	41.00	1	41.00	1	41.00
34	Safeguard 135g	8	pcs	27.00	216.00	2	54.00	2	54.00	2	54.00	2	54.00
35	Joy ultra	4	bot	45.50	182.00	1	45.50	1	45.50	1	45.50	1	45.50
36	Joy tissue paper	40	roll	14.50	580.00	10	145.00	10	145.00	10	145.00	10	145.00
37	Catapres 75	400	tab	21.00	8400.00	100	2100.00	100	2100.00	100	2100.00	100	2100.00
38	Antamin 4	200	tab	3.70	740.00	50	185.00	50	185.00	50	185.00	50	185.00
39	Maxitrol eye drops	4	bot	300.00	1200.00	1	300.00	1	300.00	1	300.00	1	300.00
40	Bactroban ointment	4	tube	290.00	1160.00	1	290.00	1	290.00	1	290.00	1	290.00
41	Alaxal gel 100	8	tube	25.00	200.00	2	50.00	2	50.00	2	50.00	2	50.00
42	Cefalexin 500	400	cap	19.50	7800.00	100	1950.00	100	1950.00	100	1950.00	100	1950.00
43	Poten cee	400	tab	3.50	1400.00	100	350.00	100	350.00	100	350.00	100	350.00
44	Sinutab	200	cap	9.00	1800.00	50	450.00	50	450.00	50	450.00	50	450.00
45	Orofar	400	oz	9.00	3600.00	100	900.00	100	900.00	100	900.00	100	900.00
46	Nizoral ointment	4	tube	140.00	560.00	1	140.00	1	140.00	1	140.00	1	140.00
47	Advil 100	400	tab	7.50	3000.00	100	750.00	100	750.00	100	750.00	100	750.00
48	Zantac 150	100	tab	35.00	3500.00	25	875.00	25	875.00	25	875.00	25	875.00
49	Spirit of ammonia	20	bot	7.00	140.00	5	35.00	5	35.00	5	35.00	5	35.00
50	Plasil 10	100	tab	8.00	800.00	25	200.00	25	200.00	25	200.00	25	200.00
	Total forwarded				38976.40		9744.10		9744.10		9744.10		9744.10

Prepared by:

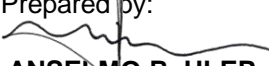
ANSELMO R. ULEP JR.
Supply Officer III

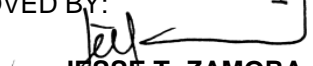
APPROVED BY:

JESSE T. ZAMORA
President

Procurement Program for 2013	Name & Address: MINS CAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 8
		Programmed Amount: 136,942.40	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	MEDICAL AND DENTAL SUPPLIES												
51	Bonamine 25	100	tabs	13.00	1300.00	25	325.00	25	325.00	25	325.00	25	325.00
52	Motilium 10	60	tabs	30.00	1800.00	15	450.00	15	450.00	15	450.00	15	450.00
53	Hydrite	80	tabs	12.00	960.00	20	240.00	20	240.00	20	240.00	20	240.00
	Sub total				4060.00		1015.00		1015.00		1015.00		1015.00
	GRAND TOTAL				136,942.40		34235.60		34235.60		34235.60		34235.60

Prepared by:

ANSELMO R. ULEP JR.
 Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
 President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 9
	Programmed Amount: 126,660.00	-	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	ELECTRICAL SUPPLIES												
1	Flourescent set 40W	20	set	290.00	5800.00	5	1450.00	5	1450.00	5	1450.00	5	1450.00
2	Flourescent set 20W	20	set	220.00	4400.00	5	1100.00	5	1100.00	5	1100.00	5	1100.00
3	Starter FS40	12	box	150.00	1800.00	3	450.00	3	450.00	3	450.00	3	450.00
4	Incandescent bulb 50W	40	pcs	75.00	3000.00	10	750.00	10	750.00	10	750.00	10	750.00
5	Convinience outlet flush type	24	set	125.00	3000.00	6	750.00	6	750.00	6	750.00	6	750.00
6	Tumbler switch	24	pcs	75.00	1800.00	6	450.00	6	450.00	6	450.00	6	450.00
7	Electrical tape big	20	roll	30.00	600.00	5	150.00	5	150.00	5	150.00	5	150.00
8	Flourescent tube 40W	40	pcs	90.00	3600.00	10	900.00	10	900.00	10	900.00	10	900.00
9	Flourescent tube 20W	40	pcs	90.00	3600.00	10	900.00	10	900.00	10	900.00	10	900.00
10	TW wire #14 stranded	4	box	1,200.00	4800.00	1	1200.00	1	1200.00	1	1200.00	1	1200.00
11	TW wire #12 Stranded	4	box	1,500.00	6000.00	1	1500.00	1	1500.00	1	1500.00	1	1500.00
12	Split knob 3/4	120	pcs	5.00	600.00	30	150.00	30	150.00	30	150.00	30	150.00
13	Circuit breaker 20,30,60 A	8	pcs	220.00	1760.00	2	440.00	2	440.00	2	440.00	2	440.00
14	Panel box 4 holes	8	pcs	400.00	3200.00	2	800.00	2	800.00	2	800.00	2	800.00
15	Aircon outlet	8	pcs	275.00	2200.00	2	550.00	2	550.00	2	550.00	2	550.00
16	Utility box	40	pcs	30.00	1200.00	10	300.00	10	300.00	10	300.00	10	300.00
17	Junction box	40	pcs	30.00	1200.00	10	300.00	10	300.00	10	300.00	10	300.00
18	Moldflex 3/4	4	roll	1,400.00	5600.00	1	1400.00	1	1400.00	1	1400.00	1	1400.00
19	PVC pipe blue, 1/2	20	pcs	70.00	1400.00	5	350.00	5	350.00	5	350.00	5	350.00
20	Plastic molding 3/4	20	pcs	65.00	1300.00	5	325.00	5	325.00	5	325.00	5	325.00
21	Transformer	2	pcs	30,000.00	60000.00			1	30000.00			1	30000.00
22	Kilowatt meter	2	pcs	2,500.00	5000.00			1	2500.00			1	2500.00
23	Firefly bulb 11 watts	40	pcs	120.00	4800.00	10	1200.00	10	1200.00	10	1200.00	10	1200.00
	GRAND TOTAL				126,660.00		15415.00		47915.00		15415.00		47915.00

Prepared by:


ANSELMO R. ULEP JR.
Supply Officer III


APPROVED BY:

JESSE T. ZAMORA
President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 10
		Programmed Amount: 446,700.00	Date submitted:


ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	CONSTRUCTION SUPPLIES												
1	Cement	400	bags	265.00	106000.00	100	26500.00	100	26500.00	100	26500.00	100	26500.00
2	Reinf bar 10mm	200	pcs	140.00	28000.00	50	7000.00	50	7000.00	50	7000.00	50	7000.00
3	Reinf bar 12mm	200	pcs	185.00	37000.00	50	9250.00	50	9250.00	50	9250.00	50	9250.00
4	Reinf bar 16mm	100	pcs	380.00	38000.00	25	9500.00	25	9500.00	25	9500.00	25	9500.00
5	CHB #4	2000	pcs	8.00	16000.00	500	4000.00	500	4000.00	500	4000.00	500	4000.00
6	Tie wire #16	40	kilo	80.00	3200.00	10	800.00	10	800.00	10	800.00	10	800.00
7	CW nail assorted	400	kilo	80.00	32000.00	100	8000.00	100	8000.00	100	8000.00	100	8000.00
8	Lumber assorted	2000	bdf	35.00	70000.00	500	17500.00	500	17500.00	500	17500.00	500	17500.00
9	Sand paper assorted	100	pcs	20.00	2000.00	25	500.00	25	500.00	25	500.00	25	500.00
10	Paint brush 3"	4	pcs	75.00	300.00	1	75.00	1	75.00	1	75.00	1	75.00
11	GI sheets corr. Assorted	100	pcs	210.00	21000.00	25	5250.00	25	5250.00	25	5250.00	25	5250.00
12	Solignum	8	gal	980.00	7840.00	2	1960.00	2	1960.00	2	1960.00	2	1960.00
13	Vulcaseal	8	gal	350.00	2800.00	2	700.00	2	700.00	2	700.00	2	700.00
14	Concrete nail	4	kilo	90.00	360.00	1	90.00	1	90.00	1	90.00	1	90.00
15	GI sheets plain	20	pcs	200.00	4000.00	5	1000.00	5	1000.00	5	1000.00	5	1000.00
16	Sand/gravel	20	T/L	2500.00	50000.00	5	12500.00	5	12500.00	5	12500.00	5	12500.00
17	Marine plywood 1/4"	40	pcs	375.00	15000.00	10	3750.00	10	3750.00	10	3750.00	10	3750.00
18	Marine plywood 1/2"	8	pcs	700.00	5600.00	2	1400.00	2	1400.00	2	1400.00	2	1400.00
19	Marine plywood 3/4"	8	pcs	950.00	7600.00	2	1900.00	2	1900.00	2	1900.00	2	1900.00
	GRAND TOTAL				446,700.00		111,675.00		111,675.00		111,675.00		111,675.00


Prepared by:

ANSELMO R. ULEP JR.
 Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
 President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 12
		Programmed Amount: 46,365.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS													
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter							
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount						
	LABORATORY CHEMICALS																		
1	Banzoic acid	500	grams	1.50	750.00			500	750.00										
2	Salicylic acid	500	grams	1.25	625.00			500	625.00										
3	Nitric acid	10	lits	800.00	8000.00			10	8000.00										
4	Glacial acetic acid	500	ml	0.75	375.00			500	375.00										
5	Methanolic acid	500	grams	1.00	500.00			500	500.00										
6	Sodium chloride	500	grams	0.14	70.00			500	70.00										
7	Aniline	2	lits	400.00	800.00			2	800.00										
8	Sodium hydroxide	500	grams	0.90	450.00			500	450.00										
9	Hexane	500	grams	1.50	750.00			500	750.00										
10	Acetanilide	2	lits	250.00	500.00			2	500.00										
11	Acetaldehyde	2	lits	250.00	500.00			2	500.00										
12	Methylene chloride	500	grams	2.00	1000.00			500	1000.00										
13	Petroleum ether	2	lits	150.00	300.00			2	300.00										
14	Activated charcoal	500	grams	1.00	500.00			500	500.00										
15	Dichloromethane	2	lits	200.00	400.00			2	400.00										
16	Ethyl acetate	2	lits	350.00	700.00			2	700.00										
17	Cyclohexane	500	grams	1.50	750.00			500	750.00										
18	Benzene	2	lits	350.00	700.00			2	700.00										
19	Carbon tetrachloride	2	lits	500.00	1000.00			2	1000.00										
20	Iodine crystal	500	grams	2.70	1350.00			500	1350.00										
21	Sodium bicarbonate	500	grams	0.75	375.00			500	375.00										
22	1-Butanol	1	lits	600.00	600.00			1	600.00										
23	2-Butanol	2	lits	600.00	1200			2	1200										
	Total forwarded				22,195.00				22,195.00										

Prepared by

ANSELMO R. ULEP JR.
 Supply Officer III

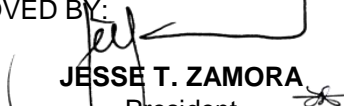
APPROVED BY:

JESSE T. ZAMORA
 President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 13
		Programmed Amount: 46,365.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS									
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter			
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
	LABORATORY CHEMICALS														
24	2 Methyl 2 propanol	100	grams	59.00	5900.00			100	5900.00						
25	2 Chloro 2 dimethyl propane	1	lit	600.00	600.00			1	600.00						
26	Phenol	500	ml	0.50	250.00			500	250.00						
27	Dilsoprophyl ether	500	ml	2.00	1000.00			500	1000.00						
28	Potassium iodide	200	grams	6.00	1200.00			200	1200.00						
29	Ammonium nitrate	500	grams	0.50	250.00			500	250.00						
30	Sodium bicarbonate	500	grams	2.00	1000.00			500	1000.00						
31	Ferric chloride	250	grams	0.80	200.00			250	200.00						
32	Benzaldehyde	1	lit	500.00	500.00			1	500.00						
33	2,4 Dinitrophenylhydrazine	500	ml	0.24	120.00			500	120.00						
34	1 Chloropentane	1	lit	600.00	600.00			1	600.00						
35	1 Bromopentane	500	ml	1.30	650.00			500	650.00						
36	2 Chloropentane	2	lit	425.00	850.00			2	850.00						
37	Isoprophyl alcohol	2	lit	200.00	400.00			2	400.00						
38	Methyl amine	200	grams	25.00	5000.00			200	5000.00						
39	Potassium permanganate	200	grams	6.00	1200.00			200	1200.00						
40	Toluene	100	grams	30.00	3000.00			100	3000.00						
41	Baeyers reagent	1	lit	400.00	400.00			1	400.00						
42	Tollens reagent	1	lit	350.00	350.00			1	350.00						
43	Lucas reagent	1	lit	450.00	450.00			1	450.00						
44	Formaldehyde	1	lit	250.00	250.00			1	250.00						
					24170.00				24170.00						
		GRAND TOTAL			46,365.00			-	46,365.00						

Prepared by

ANSELMO R. ULEP JR.
 Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
 President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 14
		Programmed Amount: 1,109,445.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS													
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter							
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount						
	SUPPLIES FOR MACHINERY DEPT.																		
	CLOSED VAN (MB100)																		
1	Engine support	2	pcs	250.00	500.00													2	500.00
2	Battery 6SM	1	pcs	5000.00	5000.00													1	5000.00
3	Shock absorber	2	pcs	1000.00	2000.00													2	2000.00
4	Oil filet	1	pcs	400.00	400.00													1	400.00
5	Fuel filter	1	pcs	400.00	400.00													1	400.00
6	Rubber bushing	8	pcs	75.00	600.00													8	600.00
7	Tire	4	pcs	6500.00	26000.00													4	26000.00
8	Brake pad	8	pcs	120.00	960.00													8	960.00
9	Fan belt	1	pcs	1200.00	1200.00													1	1200.00
	OWNER TYPE JEEP																		
1	Tire	4	pcs	4500.00	18000.00													4	18000.00
2	Clutch disc	1	pcs	1200.00	1200.00													1	1200.00
3	Brake lining	8	pcs	800.00	6400.00													8	6400.00
4	Cross joint	2	pcs	450.00	900.00													2	900.00
5	Release bearing	1	pcs	700.00	700.00													1	700.00
6	Engine support	2	pcs	150.00	300.00													2	300.00
7	Transmission support	2	pcs	150.00	300.00													2	300.00
8	Fan belt	1	pcs	150.00	150.00													1	150.00
9	Battery	1	pcs	5,000.00	5,000.00													1	5,000.00
	Total forwarded				70,010.00														70,010.00

Prepared by:

ANSELMO R. ULEP JR.
Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 15
		Programmed Amount: 1,109,445.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	SUPPLIES FOR MACHINERY DEPT.													
	PICK UP (SDS 903)													
1	Tire	4	pcs	8000.00	32000.00							4	32000.00	
2	Oil filter	2	pcs	500.00	1000.00							2	1000.00	
3	Fuel filter	2	pcs	500.00	1000.00							2	1000.00	
4	Fan belt	1	pcs	200.00	200.00							1	200.00	
5	Bushing	16	pcs	120.00	1920.00							16	1920.00	
6	Shock absorber	2	pcs	1000.00	2000.00							2	2000.00	
7	Brake lining	4	pcs	800.00	3200.00							4	3200.00	
8	Battery	1	pcs	5000.00	5000.00							1	5000.00	
9	Alternator	1	pcs	7000.00	7000.00							1	7000.00	
	ISUZU SPORTIVO													
1	Tire	4	pcs	8000.00	32000.00							4	32000.00	
2	Oil filter	2	pcs	500.00	1000.00							2	1000.00	
3	Fuel filter	2	pcs	500.00	1000.00							2	1000.00	
4	Fan belt	1	pcs	200.00	200.00							1	200.00	
5	Battery	1	pcs	5000.00	5000.00							1	5000.00	
	TOYOTA COROLLA													
1	Tire	4	pc	7000.00	28000.00							4	28000.00	
2	Battery	1	pc	5000.00	5000.00							1	5000.00	
	total forwarded				125,520.00								125,520.00	

Prepared by:

ANSELMO R. ULEP JR.
Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 16
		Programmed Amount: 1,109,445.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS													
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter							
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount						
	SUPPLIES FOR MACHINERY DEPT.																		
	PASSENGER JEEP (SCT)																		
1	Tire	4	pcs	9000.00	36000.00													4	36000.00
2	Battery	1	pcs	5000.00	5000.00													1	5000.00
3	Wheel bearing	2	set	900.00	1800.00													2	1800.00
4	Bushing	2	set	240.00	480.00													2	480.00
5	Engine support	1	set	500.00	500.00													1	500.00
6	Transmission support	1	set	500.00	500.00													1	500.00
7	Fan belt	1	pcs	200.00	200.00													1	200.00
8	Brake lining	4	set	850.00	3400.00													4	3400.00
9	Center bearing	1	pcs	600.00	600.00													1	600.00
10	Croos joint	1	pcs	500.00	500.00													1	500.00
	FOUR WHEEL TRACTOR (2 UNITS)																		
1	Tire rear w/ inner tube	4	pcs	50000.00	200000.00													4	200000.00
2	Tire front w/ inner tube	4	pcs	5000.00	20000.00													4	20000.00
3	Battery	2	pcs	4000.00	8000.00													2	8000.00
4	Fan belt	2	pcs	300.00	600.00													2	600.00
5	Oil filter	4	pcs	500.00	2000.00													4	2000.00
6	Fuel filter	4	pcs	500.00	2000.00													4	2000.00
	total forwarded				281,580.00														281,580.00

Prepared by:

ANSELMO R. ULEP JR.
Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 17
		Programmed Amount: 1,109,445.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS													
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter							
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount						
	SUPPLIES FOR MACHINERY DEPT.																		
	MINI TRACTOR (YANMAR)																		
1	Tire, rear w/ inner tube	2	pcs	22000.00	44000.00													2	44000.00
2	Tire front w/ inner tube	2	pcs	4000.00	8000.00													2	8000.00
3	Oil filter	1	pcs	500.00	500.00													1	500.00
4	Fuel filter	1	pcs	500.00	500.00													1	500.00
5	Fan belt	1	pcs	250.00	250.00													1	250.00
6	Battery	1	pcs	5000.00	5000.00													1	5000.00
	GRASS CUTTER (4 UNITS)																		
1	Nylon cord	40	kilo	300.00	12000.00													40	12000.00
2	Clutch lining	4	pcs	450.00	1800.00													4	1800.00
3	Spark plug	8	pcs	80.00	320.00													8	320.00
4	Pull starter	4	pcs	750.00	3000.00													4	3000.00
	MOTORCYCLE (5 UNITS)																		
1	Tire w/ inner tube (F & R)	10	pcs	600.00	6000.00													10	6000.00
2	Chain	5	pcs	300.00	1500.00													5	1500.00
3	Sprocket (F&R)	5	set	300.00	1500.00													5	1500.00
4	Spark plug	5	pcs	95.00	475.00													5	475.00
																			84845.00
	total forwarded				84,845.00														

Prepared by:


ANSELMO R. ULEP JR.
Supply Officer III


APPROVED BY:

JESSE T. ZAMORA
President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 19
		Programmed Amount: 117,165.50	Date submitted:


ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Qty	Amount			Qty	Amount	Qty	Amount	Qty	Amount		
	SUPPLIES FOR RESEARCH DEPT.												
1	Net	225	sqmt	28.00	6300.00							225	6300.00
2	Hand sprayer	2	pcs	85.00	170.00							2	170.00
3	UV green house film	125	sqmt	49.50	6187.50							125	6187.50
4	Sugar white	16	kilo	45.00	720.00							16	720.00
5	Xonrox disinfectant	24	bot	32.00	768.00							24	768.00
6	Agar agar 500grams	6	box	1600.00	9600.00							6	9600.00
7	Ethyl alcohol	8	ctg	1600.00	12800.00							8	12800.00
8	Thiamine 25g	2	bot	5500.00	11000.00							2	11000.00
9	Ammonium nitrate 500g	4	bot	2000.00	8000.00							4	8000.00
10	Potassium nitrate 500g	4	bot	2000.00	8000.00							4	8000.00
11	Cystein 25g	3	bot	5500.00	16500.00							3	16500.00
12	Complete fertilizer	6	bag	1400.00	8400.00							6	8400.00
13	Organic fertilizer	2	bag	800.00	1600.00							2	1600.00
14	Foliar fertilizer	8	kilo	600.00	4800.00							8	4800.00
15	Fungicides	8	box	900.00	7200.00							8	7200.00
16	Insecticides	6	lit	900.00	5400.00							6	5400.00
17	Absorbent cotton	2	kilo	60.00	120.00							2	120.00
18	LPG contents only	12	tank	800.00	9600.00							12	9600.00
	GRAND TOTAL				117,165.50								117,165.50

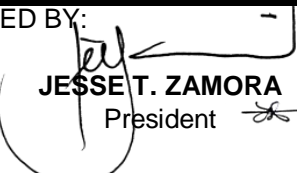
Prepared by:

ANSELMO R. ULEP JR.
 Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
 President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 20
		Programmed Amount: 1,109,445.00	Date submitted:


ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	<u>MACHINERY SUPPLIES</u>													
1	Welding rod	12	box	1000.00	12000.00	6	6000.00			6	6000.00			
2	Oxygen/acetylene tank	2	tank	1500.00	3000.00	1	1500.00			1	1500.00			
3	Vulcanising gum	1	tube	200.00	200.00							1	200.00	
4	Steel brush	6	pcs	60.00	360.00	3	180.00			3	180.00			
5	Hacksaw blade	20	pcs	75.00	1500.00	10	750.00			10	750.00			
total forwarded					17,060.00									


Prepared by

ANSELMO R. ULEP JR.
 Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
 President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 21
		Programmed Amount: 29,500.00	Date submitted:


ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS										
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter				
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
	CARPENTRY SUPPLIES															
1	Portable planer	2	pcs	7000.00	14000.00			1	7000.00					1	7000.00	
2	Carbon brush for planer	8	box	500.00	4000.00			4	2000.00					4	2000.00	
3	Planer blade	10	pcs	400.00	4000.00			5	2000.00					5	2000.00	
4	Planer bearing 608D	10	pcs	250.00	2500.00			5	1250.00					5	1250.00	
5	Planer bearing 627S	10	pcs	200.00	2000.00			5	1000.00					5	1000.00	
6	Hacksaw blade	40	pcs	75.00	3000.00			20	1500.00					20	1500.00	
GRAND TOTAL					29,500.00		-		14,750.00					14,750.00		


Prepared by:

ANSELMO R. ULEP JR.
Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 23
		Programmed Amount: 1,109,445.00	Date submitted:


ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	SUPPLIES FOR													
	MACHINERY DEPT.													
	MITSUBISHI PAJERO													
1	Tire	4	pcs	8000.00	32000.00							4	32000.00	
2	Oil filter	2	pcs	500.00	1000.00							2	1000.00	
3	Fuel filter	2	pcs	500.00	1000.00							2	1000.00	
4	Fan belt	1	pcs	200.00	200.00							1	200.00	
5	Bushing	16	pcs	120.00	1920.00							16	1920.00	
6	Shock absorber	2	pcs	1000.00	2000.00							2	2000.00	
7	Brake lining	4	pcs	800.00	3200.00							4	3200.00	
8	Battery	1	pcs	5000.00	5000.00							1	5000.00	
9	Alternator	1	pcs	7000.00	7000.00							1	7000.00	
					53320.00									
	GRAND TOTAL				632335.00									

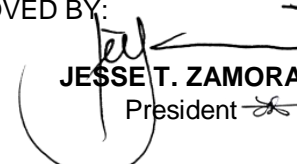
Prepared by:

ANSELMO R. ULEP JR.
 Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
 President

Procurement Program for 2013	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 24
		Programmed Amount:	Date submitted:


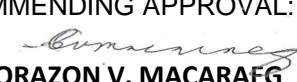

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FOR THE ORGANIC RICE PROJECT													
1	Rice drying machine with complete accessories	1	unit	300,000.00	300,000.00			1	300,000.00				
2	Weighing scale 250-500kg	1	pc	20,000.00	20,000.00			1	20,000.00				
3	Weighing scale 50 kilo cap	1	pc	5,000.00	10,000.00			1	10,000.00				
4	Knapsack sprayer	2	unit	3,000.00	6,000.00			2	6,000.00				
5	Hand tractor with farm implements & trailer	1	unit	130,000.00	130,000.00			1	130,000.00				
6	Wheel borrow	2	unit	3,000.00	6,000.00			2	6,000.00				
7	Stroller	2	unit	3,000.00	6,000.00			2	6,000.00				
8	Multicab vehicle	1	unit	250,000.00	250,000.00			1	250,000.00				
9	Digital camera	1	unit	10,000.00	10,000.00			1	10,000.00				
10	Farm tools, shovel, trowels rakes sprinkler, drums, bolo	4	sets	5,000.00	20,000.00			4	20,000.00				
11	Rubber boots	10	pairs	350.00	3,500.00			10	3,500.00				
					total	761,500.00							

Prepared by:

ANSELMO R. ULEP JR.
 Supply Officer III

APPROVED BY:

JESSE T. ZAMORA
 President

Procurement Program for 2013	Name & Address: MinSCAT Bongabong College of Fisheries Campus	Item in Budget:	Page 1 of 4
		Programmed Amount: -	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Supplies - School & Office supplies												
1	Ballpen - red	150	pc	5.00	750.00	25	125.00	75	375.00	25	125.00	25	125.00
2	Ballpen -black	150	pc	5.00	750.00	25	125.00	75	375.00	25	125.00	25	125.00
3	Battery AA	48	pc	35.00	1,680.00	12	420.00	12	420.00	12	420.00	12	420.00
4	Bond paper - Advance long	100	reams	130.00	13,000.00	20	2,600.00	30	3,900.00	30	3,900.00	20	2,600.00
5	Bond paper - Advance short	100	reams	120.00	12,000.00	20	2,400.00	30	3,600.00	30	3,600.00	20	2,400.00
6	Bond paper - Laser long	160	reams	185.00	29,600.00	40	7,400.00	40	7,400.00	40	7,400.00	40	7,400.00
7	Bond paper - Laser short	160	reams	160.00	25,600.00	40	6,400.00	40	6,400.00	40	6,400.00	40	6,400.00
8	Calculator	8	pc	850.00	6,800.00	2	1,700.00	2	1,700.00	2	1,700.00	2	1,700.00
9	Carbon long - Flastofoil	2	box	850.00	1,700.00		-	2	1,700.00		-		-
10	Cartolina	100	pc	6.00	600.00		-	100	600.00		-		-
11	CD-RW	150	pc	15.00	2,250.00		-	100	1,500.00	50	750.00		-
12	Chalk - Venus	100	box	98.00	9,800.00	20	1,960.00	30	2,940.00	30	2,940.00	20	1,960.00
13	Check Paper	2000	pc	7.00	14,000.00		-	2000	14,000.00		-		-
14	Classcards	15000	pc	4.50	67,500.00		-	15000	67,500.00		-		-
15	Elmer's glue -big	46	bot	40.00	1,840.00	12	480.00	10	400.00	12	480.00	12	480.00
16	Envelop - white (mailing)	2500	pc	3.00	7,500.00	500	1,500.00	1000	3,000.00	500	1,500.00	500	1,500.00
17	Envelop brown long	1000	pc	1.50	1,500.00		-	500	750.00	500	750.00		-
18	Envelop brown short	1000	pc	1.00	1,000.00		-	500	500.00	500	500.00		-
19	Envelop w/ gater	84		12.00	1,008.00	12	144.00	24	288.00	24	288.00	24	288.00
20	Fastener - plastic	54	box	22.00	1,188.00	12	264.00	15	330.00	15	330.00	12	264.00
21	Floor wax	12	tin	2,250.00	27,000.00	3	6,750.00	3	6,750.00	3	6,750.00	3	6,750.00
22	Folder long - Press folder green	800	pc	8.50	6,800.00	300	2,550.00		-	500	4,250.00		-
23	Folder long -board 16 pts	800	pc	3.50	2,800.00	200	700.00	200	700.00	200	700.00	200	700.00
24	Folder long -plastic	240	pc	10.00	2,400.00	60	600.00	60	600.00	60	600.00	60	600.00
	Total forwarded				239066.00		36118.00		125728.00		43508.00		33712.00

NOT 1. The above procurement program is in accordance with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator
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Procurement Program for 2013	Name & Address: MinSCAT Bongabong College of Fisheries Campus	Item in Budget:	Page 2 of 4
		Programmed Amount: -	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Supplies - School & Office supplies												
	Total Brought forward				239066.00		36118.00		125728.00		43508.00		33712.00
25	Folder short -board 16 pts	500	pc	2.75	1375.00	150	412.50	150	412.50	200	550.00		-
26	Frames for Certificates	100	pc	75.00	7500.00	20	1,500.00	30	2,250.00	30	2,250.00	20	1,500.00
27	Glitters	35	tubes	10.00	350.00	10	100.00	5	50.00	10	100.00	10	100.00
28	Illustration board	25	pc	50.00	1250.00	5	250.00	10	500.00		-	10	500.00
29	Linen board long	120	pack	42.00	5040.00	20	840.00	35	1,470.00	35	1,470.00	30	1,260.00
30	Linen paper long	120	pack	40.00	4800.00	20	800.00	35	1,400.00	35	1,400.00	30	1,200.00
31	Manila paper	100	pc	5.00	500.00		-	100	500.00		-		-
32	Math notebook -big	100	pc	50.00	5000.00		-	50	2,500.00		-	50	2,500.00
33	Paper clips	60	bx	6.50	390.00	10	65.00	20	130.00	20	130.00	10	65.00
34	Paste - Redstone	15	bot	45.00	675.00		-	15	675.00		-		-
35	Pencil Mongol	216	pc	5.50	1188.00	48	264.00	60	330.00	48	264.00	60	330.00
36	Pentel pen black	180	pc	35.00	6300.00	30	1,050.00	60	2,100.00	30	1,050.00	60	2,100.00
37	Pentel pen red	120	pc	35.00	4200.00		-	60	2,100.00		-	60	2,100.00
38	Photo paper	60	pack	100.00	6000.00	10	1,000.00	20	2,000.00	20	2,000.00	10	1,000.00
39	Plastic cover	100	yrds	25.00	2500.00		-	100	2,500.00		-		-
40	Powder detergent	12	jar	380.00	4560.00	3	1,140.00	3	1,140.00	3	1,140.00	3	1,140.00
41	Printer ink - Canon Pixma 810	48	pc	850.00	40800.00	12	10,200.00	12	10,200.00	12	10,200.00	12	10,200.00
42	Printer ink - Canon Pixma 811	48	pc	1,050.00	50400.00	12	12,600.00	12	12,600.00	12	12,600.00	12	12,600.00
43	Printer Ink - HP 22	30	pc	1,050.00	31500.00	6	6,300.00	6	6,300.00	12	12,600.00	6	6,300.00
44	Printer ink - HP21	36	pc	850.00	30600.00	6	5,100.00	12	10,200.00	12	10,200.00	6	5,100.00
45	Printer ink - HP60 colored	48	pc	1,150.00	55200.00	12	13,800.00	12	13,800.00	12	13,800.00	12	13,800.00
46	Printer ink -HP60 black	48	pc	780.00	37440.00	12	9,360.00	12	9,360.00	12	9,360.00	12	9,360.00
47	Printer ink refill - magenta 1000 r	8	bot	1,000.00	8000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
	Total forwarded				544634.00		102899.50		210245.50		124622.00		106867.00

NOT 1. The above procurement program is in accordance with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriated amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D Campus Administrator
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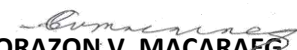

Procurement Program for 2013	Name & Address: MinSCAT Bongabong College of Fisheries Campus	Item in Budget:	Page 3 of 4
		Programmed Amount: Second Quarter	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Supplies - School & Office supplies												
	total Brought Forward				0.00		0.00		0.00		0.00		0.00
48	Printer ink refill - red 1000ml	8	bot	1,000.00	8000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
49	Printer ink refill - yellow 1000ml	8	bot	1,000.00	8000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
50	Printer ink refill black 1000 ml	12	bot	1,000.00	12000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
51	Printer ribbon #8750	12	pc	110.00	1320.00		-	6	660.00		-	6	660.00
52	Printer toner 12A	12	pc	3,500.00	42000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
53	Puncher	5	pc	250.00	1250.00		-	5	1,250.00		-		-
54	Push pins	12	bx	18.00	216.00		-	12	216.00		-		-
55	Record books 150 lvs	10	pc	30.00	300.00		-	10	300.00		-		-
56	Record books 200 lvs	10	pc	35.00	350.00		-	10	350.00		-		-
57	Record books 300 lvs	10	pc	45.00	450.00		-	10	450.00		-		-
58	Ring binder- assorted	100	pc	48.00	4800.00		-	100	4,800.00		-		-
59	Scissor	12	pc	25.00	300.00		-	12	300.00		-		-
60	Sign pen	60	pc	45.00	2700.00		-	60	2,700.00		-		-
61	Stabilo boss	60	pc	18.00	1080.00		-	60	1,080.00		-		-
62	Staple remover	12	pc	15.00	180.00		-	12	180.00		-		-
63	Staple wire #35	48	box	10.00	480.00	12	120.00	12	120.00	12	120.00	12	120.00
64	Stapler big	24	pc	250.00	6000.00	6	1,500.00	6	1,500.00	6	1,500.00	6	1,500.00
65	Tambo broom	48	pc	50.00	2400.00	12	600.00	12	600.00	12	600.00	12	600.00
66	Tapes - Masking tape	36	pc	25.00	900.00		-	36	900.00		-		-
67	Tapes - Scotch tape	60	pc	25.00	1500.00		-	60	1,500.00		-		-
68	Tapes- Packing tape	36	pc	35.00	1260.00		-	36	1,260.00		-		-
69	Thumb tacks	15	box	6.00	90.00	5	30.00	10	60.00		-		-
	Total forwarded				95576.00		19750.00		35726.00		19720.00		20380.00

NOT 1. The above procurement program is in accord with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator
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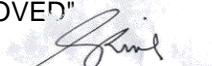
Procurement Program for 2013	Name & Address: MinSCAT Bongabong College of Fisheries Campus	Item in Budget:	Page 4 OF 4
		Programmed Amount: Second Quarter	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Supplies - School & Office supplies												
	total Brought Forward				0.00		0.00		0.00		0.00		0.00
70	Toilet bowl cleaner	16	gal	500.00	8000.00	3	1,500.00	3	1,500.00	5	2,500.00	5	2,500.00
71	Touch & GO	12	bot	35.00	420.00		-	12	420.00		-		-
72	White board 2 x 3	6	pc	750.00	4500.00		-	6	4,500.00		-		-
73	Wyteboard pen	192	pc	45.00	8640.00	48	2,160.00	48	2,160.00	48	2,160.00	48	2,160.00
74	Yellow paper	24	pads	50.00	1200.00	12	600.00		-	12	600.00		-
75	Nylon #250	12	kls	350.00	4200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
76	Magazine box- single plastic	50	pcs	82.00	4100.00		-	50	4,100.00		-		-
77	Drafting/Drawing tables	12	pcs	1500.00	18000.00		-	12	18,000.00		-		-
78	Wyteboard refill ink	20	bots	120.00	2400.00	5	600.00	5	600.00	5	600.00	5	600.00
79	RJ 45	100	pcs	8.00	800.00	50	400.00		-	50	400.00		-
80	Flashlight	6	pcs	950.00	5700.00		-	6	5,700.00		-		-
81	Monobloc chairs	200	pcs	400.00	80000.00		-	100	40,000.00		-	100	40,000.00
82	Electric fan - ceiling fan	5	pc	1500.00	7500.00		-	5	7,500.00		-		-
83	Electric fan - Stand fan	5	pc	1500.00	7500.00		-	5	7,500.00		-		-
84	Electric fan - wall fan	5	pc	1350.00	6750.00		-	5	6,750.00		-		-
												4	0.00
		0											
		0											
		0											
	GRAND TOTAL	0			159710.00		6310.00		99780.00		7310.00		46310.00

NOT 1. The above procurement program is in accord with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator
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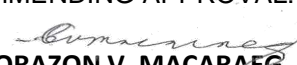

Procurement Program for 2013	Name & Address: MinSCAT Bongabong College of Fisheries Campus	Item in Budget:	Page 1 of 2
		Programmed Amount: 1180.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Supplies - MEDICINES												
1	Alaxan FR	200	caps	8.40	1680.00	50	420.00		0.00	100	840.00	50	420.00
2	Alaxan	200	tabs	6.50	1300.00	100	650.00		0.00	100	650.00		0.00
3	Ambroxol	250	tabs	0.90	225.00	100	90.00		0.00	150	135.00		0.00
4	Amoxicilin 500mg 100's	300	caps	2.50	750.00	100	250.00		0.00	200	500.00		0.00
5	Bioflu	200	tabs	7.00	1400.00	100	700.00		0.00	100	700.00		0.00
6	Biogesic	550	tabs	3.50	1925.00	150	525.00		0.00	400	1400.00		0.00
7	Bonamine Adult	400	tabs	14.00	5600.00	200	2800.00		0.00	200	2800.00		0.00
8	Buscopan	200	tabs	22.00	4400.00	100	2200.00		0.00	100	2200.00		0.00
9	Catapres 75	75	tabs	27.00	2025.00	25	675.00		0.00	50	1350.00		0.00
10	Cotrimoxazole 800mg	200	tabs	3.50	700.00	100	350.00		0.00	100	350.00		0.00
11	Decolgen	350	tabs	5.25	1837.50	100	525.00		0.00	250	1312.50		0.00
12	Dolfenal 500mg	100	caps	22.00	2200.00	50	1100.00		0.00	50	1100.00		0.00
13	Hemostan 500mg	100	caps	28.00	2800.00	50	1400.00		0.00	50	1400.00		0.00
14	Imodium	275	caps	15.00	4125.00	75	1125.00		0.00	200	3000.00		0.00
15	Kremil-S	100	tabs	4.80	480.00	50	240.00		0.00	50	240.00		0.00
16	Ascof forte	100	caps	5.25	525.00	50	262.50		0.00	50	262.50		0.00
17	Lomotil	200	tabs	9.75	1950.00	100	975.00		0.00	100	975.00		0.00
18	Loratadine	150	tabs	21.50	3225.00	50	1075.00		0.00	100	2150.00		0.00
19	Mefenamic	200	caps	1.15	230.00	100	115.00		0.00	100	115.00		0.00
20	Motilium	50	tabs	31.65	1582.50	50	1582.50		0.00		0.00		0.00
21	Neobloc 50mg	75	tabs	26.50	1987.50	25	662.50		0.00	50	1325.00		0.00
22	Neozep forte	400	tabs	4.75	1900.00	200	950.00		0.00	200	950.00		0.00
23	Sinutab	200	tabs	9.75	1950.00	200	1950.00		0.00		0.00		0.00
24	Solmux	300	caps	10.80	3240.00	100	1080.00		0.00	200	2160.00		0.00
	Total forwarded				48037.50		21702.50		0.00		25915.00		420.00

NOT 1. The above procurement program is in accord with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator
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Procurement Program for 2013	Name & Address: MinSCAT Bongabong College of Fisheries Campus	Item in Budget:	Page 2 of 2
		Programmed Amount: -	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	Supplies - MEDICINES													
	Total Brought Forward				0.00		0.00		0.00		0.00		0.00	
25	Strepsils	20	tabs	37.80	756.00	10	378.00		0.00	10	378.00		0.00	
26	Tuseran Forte	250	caps	9.75	2437.50		0.00		0.00	250	2437.50		0.00	
27	Eye-Mo	6	tubes	496.00	2976.00	2	992.00		0.00	4				
28	Terramycin opht ointment	6	tubes	184.80	1108.80	2	369.60		0.00	4	739.20		0.00	
29	Betadine 120ml	8	tubes	150.00	1200.00	4	600.00			4	600.00			
30	Calmosystine Oint	2	tubes	42.65	85.30	2	85.30		0.00		0.00		0.00	
31	Cotton buds	4	packs	25.00	100.00	2	50.00		0.00	2	50.00		0.00	
32	Dental needle	2	bxs	583.00	1166.00	1	583.00			1	583.00			
33	Disposable syringe 5cc	2	bxs	436.80	873.60	1	436.80			1	436.80			
34	Efficascent oil 100ml	4	bots	84.00	336.00	2	168.00			2	168.00			
35	Gauze bandage	8	pcs	85.00	680.00	4	340.00			4	340.00		0.00	
36	Hydrogen Peroxide	6	bots	12.50	75.00	3	37.50		0.00	3	37.50		0.00	
37	Micropore tape	2	bxs	470.00	940.00	1	470.00			1	470.00			
38	Oil of Wintergreen	18	bots	67.20	1209.60	6	403.20		0.00	6	403.20	6	403.20	
39	Band-Aid Alcohol 500ml	18	bots	84.00	1512.00	6	504.00		0.00	6	504.00	6	504.00	
40	Disposable gloves	2	bxs	168.00	336.00	1	168.00			1	168.00			
41	Disposable mask	2	bxs	134.00	268.00	1	134.00			1	134.00			
42	White flower	6	pcs	84.00	504.00	2	168.00		0.00	2	168.00	2	168.00	
43	Wooden tounge depressor	2	bxs	201.60	403.20	1	201.60			1	201.60			
44	Band-Aid	4	bx	50.40	201.60	2	100.80			2	100.80			
45	Solmux Chewable	100	tabs	11.80	1180.00	50	590.00		0.00	50	590.00		0.00	
	GRAND TOTAL - Medicines				18348.60		6779.80		0.00		8509.60		1075.20	

NOT 1. The above procurement program is in accord with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:	RECOMMENDING APPROVAL:	APPROVED:
	 FELISA R. ROCHA Supply Officer I	 CORAZON V. MACARAEG D F A S S	 EDNA G. PIOL, Ed.D. Campus Administrator

Procurement Program	Name & Address: MinSCAT	Item in Budget:	
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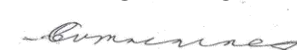

for 2013

Bongabong College of Fisheries Campus

Programmed Amount:




250020.00

Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	IT supplies & Equipment													
1	Sony Optical USB	25	pcs	400.00	10000.00			10	4000.00	15	6000.00			
2	512MB DDR1 Memory	2		650.00	13000.00			2	1300.00					
3	Water Proof Keyboard	20	pcs	350.00	1400.00			10	3500.00	10	3500.00			
4	Continuous Printer	4	units	5400.00	21600.00			2	10800.00	2	10800.00			
5	Crimping tools	20	pcs	1250.00	25000.00			10	12500.00	10	12500.00			
6	RJ 45	600	pcs	8.00	4800.00			600	4800.00					
7	UTP Cable	2	bxs	3000.00	6000.00			2	6000.00					
8	CD-RW	50	pcs	30.00	1500.00			30	900.00	20	600.00			
9	LAN Tester	6	pcs	4500.00	27000.00			3	13500.00	3	13500.00			
11	VOM	10	sets	550.00	5500.00			10	5500.00					
12	Microsoft Exchange server	4	sets	5000.00	20000.00			2	10000.00	2	10000.00			
13	Philip screw strap	25	pcs	120.00	3000.00			15	1800.00	10	1200.00			
14	computer	1	sets	20500.00	20500.00			1	20500.00					
15	aircon	1	units	20720.00	20720.00			1	20720.00					
16	Projector	2	units	35000.00	70000.00			2	70000.00					
17														
18														
19														
20														
21														
22														
23														
24														
	GRAND TOTAL				250020.00			0.00	185820.00	58100.00			0.00	
NOT 1. The above procurement program is in accordance with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriated amount for supplies.		SUBMITTED BY:  FELISA R. ROCHA Supply Officer I				RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S				APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator				


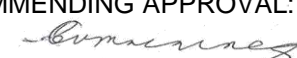

Procurement Program for 2013	Name & Address: MinSCAT BONGABONG CAMPUS Labasan, Bongabong, Oriental Mindoro	Item in Budget:	Page 1 of 4
		Programmed Amount: 6,000.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS													
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter							
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount						
	LABORATORY - HRM/HTM																		
1	Paring knife	3	pcs	90.00	270.00			3	270.00										
2	Bread knife	3	pcs	50.00	150.00			3	150.00										
3	Filleting knife	5	pcs	105.00	525.00			5	525.00										
4	Carving knife	3	pcs	100.00	300.00			3	300.00										
5	Chef's knife 8"	3	pcs	150.00	450.00			3	450.00										
6	Boning knife	5	pcs	125.00	625.00			5	625.00										
7	Oysters knife	3	pcs	180.00	540.00			3	540.00										
8	Cleaver	3	pcs	250.00	750.00			3	750.00										
9	Butcher knife	5	pcs	180.00	900.00			5	900.00										
10	Apple corer	1	pc	50.00	50.00			1	50.00										
11	Wire whisk-small	3	pcs	85.00	255.00			3	255.00										
12	Can opener	5	pcs	80.00	400.00			5	400.00										
13	Kitchen scissors	3	pcs	85.00	255.00			3	255.00										
14	Kitchen spoon slotted	5	pcs	95.00	475.00			5	475.00										
15	Kitchen fork	3	pcs	90.00	270.00			3	270.00										
16	Carving fork	3	pcs	75.00	225.00			3	225.00										
17	Pocket/Pin thermometer	3	pcs	300.00	900.00			3	900.00										
18	Peelers	5	pcs	85.00	425.00			5	425.00										
19	Tenderizer, medium	5	pcs	150.00	750.00			5	750.00										
20	Siever	3	pcs	150.00	450.00			3	450.00										
21	Strainer, medium, fine	2	pcs	150.00	300.00			2	300.00										
22	Turner, 3"x6"	5	pcs	150.00	750.00			5	750.00										
23	Spatula	5	pcs	100.00	500.00			5	500.00										
24	Wooden spoon	5	pcs	85.00	425.00			5	425.00										
	Total forwarded				10940.00			0.00	10940.00			0.00	0.00						

NOT 1. The above procurement program is in accord with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator
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Procurement Program for 2013	Name & Address: MinSCAT BONGABONG CAMPUS Labasan, Bongabong, Oriental Mindoro	Item in Budget:	Page 2 of 4
		Programmed Amount: -	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS													
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter							
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount						
	LABORATORY - HRM/HTM																		
	Total Brought forward				0.00				0.00										
25	Strainer Chinois - small	3	pcs	150.00	450.00			3	450.00										
26	Funnel - medium	2	pcs	95.00	190.00			2	190.00										
27	Measuring spoon	5	sets	200.00	1000.00			5	1000.00										
28	Measuring cup	5	sets	300.00	1500.00			5	1500.00										
29	4 burner gas range w/ oven	2	units	10000.00	20000.00			2	20000.00										
30	Blender machine	1	unit	3000.00	3000.00			1	3000.00										
31	Pressure cooker	1	unit	2500.00	2500.00			1	2500.00										
32	Meat slicer - small	1	unit	2000.00	2000.00			1	2000.00										
33	Meat grinder	1	unit	3000.00	3000.00			1	3000.00										
34	Salamander, griller	1	unit	5000.00	5000.00			1	5000.00										
35	Working table (fabricated)	5	units	1000.00	5000.00			5	5000.00										
36	Steel rack	4	units	1800.00	7200.00			4	7200.00										
37	Frying pan - medium	2	pcs	500.00	1000.00			2	1000.00										
38	Soup cup rack	1	pc	500.00	500.00			1	500.00										
39	Plate rack	2	pcs	300.00	600.00			2	600.00										
40	Cocktail forks	8	pcs	100.00	800.00			8	800.00										
41	Service forks	8	pcs	100.00	800.00			8	800.00										
42	Service spoons	8	pcs	100.00	800.00			8	800.00										
43	Sauce ladles	4	pcs	100.00	400.00			4	400.00										
44	Soup ladles	4	pcs	100.00	400.00			4	400.00										
45	Cake servers	2	pcs	200.00	400.00			2	400.00										
46	Dining chair	8	pcs	250.00	2000.00			8	2000.00										
47	54"x54 Cloth	5	pcs	900.00	4500.00			5	4500.00										
48	90"x90" table Cloth	5	pcs	900.00	4500.00			5	4500.00										
	Total forwarded				67540.00			0.00	67540.00			0.00	0.00						

NOT 1. The above procurement program is in accordance with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator
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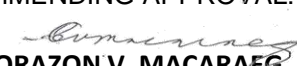

Procurement Program for 2013	Name & Address: MinSCAT BONGABONG CAMPUS Labasan, Bongabong, Oriental Mindoro	Item in Budget:	Page 3 of 4
		Programmed Amount: -	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS													
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter							
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount						
	LABORATORY - HRM/HTM																		
	Total Brought Forward				0.00				0.00										
49	64"x64" Table Cloth	3	pcs	1665.00	4995.00			3	4995.00										0.00
50	Side towels	12	pcs	40.00	480.00			12	480.00										0.00
51	Menu cards	8	pcs	50.00	400.00			8	400.00										0.00
52	Order pads	2	pcs	50.00	100.00			2	100.00										0.00
53	Pens	2	pcs	25.00	50.00			2	50.00										0.00
54	Flower bases	2	pcs	100.00	200.00			2	200.00										0.00
55	Reservation books	2	pcs	100.00	200.00			2	200.00										0.00
56	Water pitchers	2	pcs	500.00	1000.00			2	1000.00										0.00
57	Plate covers	8	pcs	100.00	800.00			8	800.00										0.00
58	50cm x 50cm Table napkin	25	pcs	120.00	3000.00			25	3000.00										0.00
59	Sorting baskets / Laundry Baske	2	pcs	200.00	400.00			2	400.00										0.00
60	Step ladder	1	pcs	600.00	600.00			1	600.00										0.00
61	Squeegee	2	pcs	1500.00	3000.00			2	3000.00										0.00
62	Electric fan	2	pcs	1500.00	3000.00			2	3000.00										0.00
63	First Aid Cabinet	1	pc	1500.00	1500.00			1	1500.00										0.00
64	Alarm clock	1	pc	200.00	200.00			1	200.00										0.00
65	Shelving	1	pc	500.00	500.00			1	500.00										0.00
66	Labeler	1	pc	500.00	500.00			1	500.00										0.00
67	Tea	1	pack	100.00	100.00			1	100.00										0.00
68	Coffee	1	pack	100.00	100.00			1	100.00										0.00
69	Sugar	1	pack	100.00	100.00			1	100.00										0.00
70	Milk	1	pack	100.00	100.00			1	100.00										0.00
	Total forwarded				21325.00			0.00	21325.00			0.00	0.00						0.00

NOT 1. The above procurement program is in accord with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator
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Procurement Program for 2013	Name & Address: MinSCAT BONGABONG CAMPUS Labasan, Bongabong, Oriental Mindoro	Item in Budget:	Page 4 of 4
		Programmed Amount: -	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS													
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter							
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount						
	LABORATORY - HRM/HTM																		
	Total Brought Forward				0.00				0.00										
71	Light fittings	1	set	2500.00	2500.00			1	2500.00										
72	Mirrors	1	pc	1500.00	1500.00			1	1500.00										
73	Wardrobes	5	pcs	300.00	1500.00			5	1500.00										
74	Hangers	5	pcs	20.00	100.00			5	100.00										
75	Ashtrays	2	pcs	50.00	100.00			2	100.00										
76	Variety of linen and clothing ite	5	pcs	500.00	2500.00			5	2500.00										
77	v Cleaning Detergent	5	pcs	100.00	500.00			5	500.00										
78	v Liquid Detergent	5	pcs	200.00	1000.00			5	1000.00										
79	v Cleaning Solution	5	pcs	200.00	1000.00			5	1000.00										
80	v Sanitizing Agents	5	pcs	200.00	1000.00			5	1000.00										
81	v Fabric Softener	5	pcs	200.00	1000.00			5	1000.00										
82	v Chlorine Bleach	5	pcs	200.00	1000.00			5	1000.00										
83	v All-Purpose Detergent	5	pcs	200.00	1000.00			5	1000.00										
84	v Stain Removing Agents	5	pcs	200.00	1000.00			5	1000.00										
85	Pesticides	5	pcs	400.00	2000.00			5	2000.00										
86	Deodorizers	5	pcs	400.00	2000.00			5	2000.00										
87	Toilet Disinfectant	5	pcs	200.00	1000.00			5	1000.00										
88	Overalls	2	pcs	500.00	1000.00			2	1000.00										
89	Jackets	2	pcs	500.00	1000.00			2	1000.00										
90	Washing sink	2	units	3000.00	6000.00			2	6000.00										
91	Soak sink	1	unit	6000.00	6000.00			1	6000.00										
92	Square tables good for 4 person	8	pcs	1000.00	8000.00			8	8000.00										
93	Computer set	1	unit	25000.00	25000.00			1	25000.00										
	GRAND TOTAL				67700.00			0.00	67700.00			0.00							0.00

NOT 1. The above procurement program is in accord with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator
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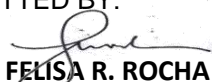
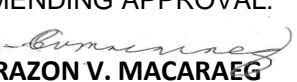
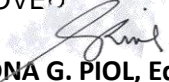
Procurement Program for 2013	Name & Address: MinSCAT BONGABONG CAMPUS Labasan, Bongabong, Oriental Mindoro	Item in Budget:	Page __ of __
		Programmed Amount: 62799.75	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS											
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter					
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount				
	CULTURAL																
1	GTX D/S	1	set	9,500.00	9500.00					1	9500.00						
2	Bass Guitar w/ bag	1	pc	3,800.00	3800.00					1	3800.00						
3	Electric guitar w/ bag	2	pcs	2,800.00	5600.00					2	5600.00						
4	Bass Amplifier 60W	1	pc	6,000.00	6000.00					1	6000.00						
5	Guitar amplifier	2	pcs	6,000.00	12000.00					2	12000.00						
6	Keyboard amplifier	1	pc	6,000.00	6000.00					1	6000.00						
7	Distortion	1	pc	1,450.00	1450.00					1	1450.00						
8	Mixer 12 ch.	1	pc	7,500.00	7500.00					1	7500.00						
9	Microphone stand	3	pcs	500.00	1500.00					3	1500.00						
10	Drum Micophone Kit 7 pcs	1	set	6,650.00	6650.00					1	6650.00						
11	viking doors & Cabinet har	1	pc	2,799.75	2799.75					1	2799.75						
										-							
										-							
	GRAND TOTAL				62799.75					0.00		0.00		62799.75			0.00

NOT 1. The above procurement program is in accord with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:	RECOMMENDING APPROVAL:	APPROVED
	 FELISA R. ROCHA Supply Officer I	 CORAZON V. MACARAEG DFASS	 EDNA G. PIOL, Ed.D. Campus Administrator


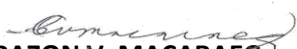
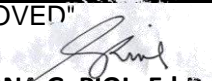
Procurement Program for 2013	Name & Address: MinSCAT BONGABONG CAMPUS Labasan, Bongabong, Oriental Mindoro	Item in Budget:	
		Programmed Amount: 70,000.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS									
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter			
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
	<u>ATHLETICS</u>														
1	softball bat	1	pc	7,000.00	7000.00					1	7000.00				
2	gloves - Mizuno	6	pcs	2,500.00	15000.00					6	15000.00				
3	Volleyball - Mikasa	4	pcs	2,300.00	9200.00					4	9200.00				
4	Basketball rubber -	4	pcs	500.00	2000.00					4	2000.00				
5	Table tennis racket	4	pcs	1,200.00	4800.00					4	4800.00				
6	Shuttle cock syn. 6's	10	tubes	400.00	4000.00					10	4000.00				
7	shuttle cock - Challenger 1	12	tubes	700.00	8400.00					12	8400.00				
8	badminton racket	8	pcs	1,500.00	12000.00					8	12000.00				
9	chess board	4	pcs	250.00	1000.00					4	1000.00				
10	chess mat	2	sets	500.00	1000.00					2	1000.00				
11	chess clock	2	pcs	850.00	1700.00					2	1700.00				
12	takraw ball	6	pcs	500.00	3000.00					6	3000.00				
13	table tennis ball 3's	6	bxs	150.00	900.00					6	900.00				
	GRAND TOTAL				70000.00					0.00		0.00		70000.00	0.00

NOT 1. The above procurement program is in accordance with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:	RECOMMENDING APPROVAL:	APPROVED:
	 FELISA R. ROCHA Supply Officer I	 CORAZON V. MACARAEG D F A S S	 EDNA G. PIOL, Ed.D. Campus Administrator

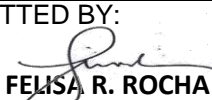
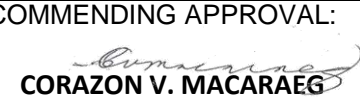
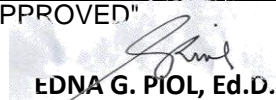
Procurement Program for 2013	Name & Address: MinSCAT BONGABONG CAMPUS Labasan, Bongabong, Oriental Mindoro	Item in Budget:	
		Programmed Amount: -	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
REPAIR & MAINTENANCE - School Facilities & Other structures													
1	Marine plywood 1/4 x 4 x 8	180	pcs	420.00	75600.00	12	5040.00	120	50400.00	36	#####	12	5040.00
2	Marine plywood 1/2 x 4 x 8	68	pcs	590.00	40120.00		-	50	29500.00	12	7,080.00	6	3540.00
3	Plyboard 3/4	54	pcs	900.00	48600.00	6	5,400.00	40	36000.00	6	5,400.00	2	1800.00
4	S x S - 1 x 2 x 12	122	pcs	84.00	10248.00	12	1,008.00	80	6720.00	20	1,680.00	10	840.00
5	S X S - 1 x 1 x 12	92	pcs	96.00	8832.00		-	80	7680.00	12	1,152.00		0.00
6	Stikwell	16	pcs	125.00	2000.00	2	250.00	10	1250.00	2	250.00	2	250.00
7	Sand paper #120	51	pcs	40.00	2040.00	6	240.00	30	1200.00	10	400.00	5	200.00
8	CW nail assorted	64	kls	65.00	4160.00	5	325.00	50	3250.00	4	260.00	5	325.00
9	Finishing nail assorted	54	kls	80.00	4320.00	5	400.00	40	3200.00	4	320.00	5	400.00
10	Concrete nail assorted	12	kls	120.00	1440.00	2	240.00	10	1200.00		-		0.00
11	Paint brush #4	22	pcs	70.00	1540.00	2	140.00	12	840.00	4	280.00	4	280.00
12	Paint brush #2	22	pcs	75.00	1650.00	2	150.00	12	900.00	4	300.00	4	300.00
13	Roller brush #7	21	pcs	90.00	1890.00	3	270.00	12	1080.00	4	360.00	2	180.00
14	Baby roller	18	pcs	75.00	1350.00	2	150.00	12	900.00	2	150.00	2	150.00
15	Good lumber 1 x 2 x 12	62	pcs	68.00	4216.00	12	816.00	24	1632.00	20	1,360.00	6	408.00
16	Good lumber 2 x 2 x 12	130	pcs	136.00	17680.00		-	100	13600.00	24	3,264.00	6	816.00
17	Good lumber 1 x 2 x 10	46	pcs	57.00	2622.00		-	36	2052.00		-	10	570.00
18	Good lumber 2 x 2 x 10	108	pcs	113.00	12204.00		-	100	11300.00		-	8	904.00
19	Good lumber 2x 3 x12	74	pcs	204.00	15096.00	12	2,448.00	50	10200.00	12	2,448.00		0.00
	TOTAL FORWARDED				255608.00		16877.00		182904.00		39824.00		16003.00

NOT 1. The above procurement program is in accordance with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator
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Procurement Program for 2013	Name & Address: MinSCAT BONGABONG CAMPUS Labasan, Bongabong, Oriental Mindoro	Item in Budget:	
		Programmed Amount:	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	TOTAL BROUGHT FOWARD				0.00		D F A S S		0.00		Campus Adminis		0.00
20	Glazing putty	3	liter	125.00	375.00	1	125.00	2	250.00		-		0.00
21	Flatwall enamel white	10	tin	1,990.00	19,900.00	2	3980.00	5	9950.00	3	5,970.00		0.00
22	QDE white	9	tin	1,650.00	14,850.00	2	3300.00	4	6600.00	3	4,950.00		0.00
23	Nalcrete paint white	8	tin	1,450.00	11,600.00	1	1450.00	5	7250.00	2	2,900.00		0.00
24	Nalcrete paint gloss	7	tin	1,500.00	10,500.00	1	1500.00	4	6000.00	2	3,000.00		0.00
25	QDE brown	7	liter	135.00	945.00	1	135.00	6	810.00		-		0.00
26	Acricolor - assorted	12	liter	160.00	1,920.00	4	640.00	8	1280.00		-		0.00
27	Tinting color - assorted	12	liter	75.00	900.00	4	300.00	8	600.00		-		0.00
28	Primer paint - Red Oxide	10	liter	480.00	4,800.00		0.00	10	4800.00		-		0.00
29	Paint thinner	6	gals	290.00	1,740.00	1	290.00	5	1450.00		-		0.00
30	Lacquer thinner	2	gals	185.00	370.00		0.00	2	370.00		-		0.00
31	Fortune cement	500	bags	235.00	117,500.00	50	11750.00	300	70500.00	150	#####		0.00
32	CHB #4	1000	pcs	7.00	7,000.00	250	1750.00	500	3500.00	250	1,750.00		0.00
33	CHB #5	500	pcs	8.50	4,250.00		0.00	500	4250.00		-		0.00
34	Mixed gravel	24	cum	200.00	4,800.00		0.00	24	4800.00		-		0.00
35	Salandra	60	cum	240.00	14,400.00	12	2880.00	48	11520.00		-		0.00
36	Corr bar 12mm	48	pcs	210.00	10,080.00		0.00	48	10080.00		-		0.00
37	Corr bar 10mm	56	pcs	147.00	8,232.00	6	882.00	50	7350.00		-		0.00
38	Corr bar 9mm	87	pcs	115.00	10,005.00	12	1380.00	75	8625.00		-		0.00
	TOTAL FORWARDED				244167.00		30362.00		159985.00		53820.00		0.00

NOT 1. The above procurement program is in accordance with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriated amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator
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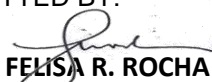

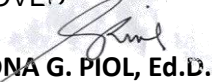
Procurement Program for 2013	Name & Address: MinSCAT BONGABONG CAMPUS Labasan, Bongabong, Oriental Mindoro	Item in Budget:	
		Programmed Amount:	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	TOTAL BROUGHT FORWARD				0.00		0.00		0.00		0.00		0.00
39	Tie wire #16	25	kls	70.00	1,750.00	2	140.00	20	1400.00	3	210.00		-
40	Hacksaw blade	54	pcs	60.00	3,240.00	6	360.00	36	2160.00	12	720.00		-
41	Formica	20	pcs	1,010.00	20,200.00		-	12	12120.00	8	8,080.00		-
42	bulb 3U	72	pcs	130.00	9,360.00	12	1,560.00	36	4680.00	12	1,560.00	12	1,560.00
43	Bulb -spiral	72	pcs	185.00	13,320.00	12	2,220.00	36	6660.00	12	2,220.00	12	2,220.00
44	tumbler Switch- Kopez	48	pcs	50.00	2,400.00	6	300.00	36	1800.00	6	300.00		-
45	Receptacle 4 x 4	42	pcs	45.00	1,890.00		-	36	1620.00	6	270.00		-
46	Male plug	42	pcs	30.00	1,260.00		-	36	1080.00	6	180.00		-
47	Female plug	42	pcs	30.00	1,260.00		-	36	1080.00	6	180.00		-
48	PDX #14 (75 mts)	7	bxs	2,350.00	16,450.00	2	4,700.00	4	9400.00	1	2,350.00		-
49	3 gang outlet	24	pcs	120.00	2,880.00		-	12	1440.00	12	1,440.00		-
50	electrical tape big	8	rolls	30.00	240.00		-	6	180.00	2	60.00		-
51	Chrome pipe 3/4	12	pcs	215.00	2,580.00		-	12	2580.00		-		-
52	Chrome pipe holder	36		50.00	1,800.00		-	36	1800.00		-		-
53	U-nail 3/4	8	bxs	100.00	800.00		-	6	600.00	2	200.00		-
54	:Luminaire 2 x 2	2		950.00	1,900.00	2	1,900.00		0.00		-		-
55	flourescent tube	2		70.00	140.00	2	140.00		0.00		-		-
56	2 gang switch	18		120.00	2,160.00		-	12	1440.00	6	720.00		-
57	2 gang outlet	30		120.00	3,600.00		-	24	2880.00	6	720.00		-
	TOTAL FORWARDED				87230.00		11320.00		52920.00		19210.00		3780.00

NOT 1. The above procurement program is in accord with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator
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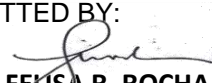


Procurement Program for 2013	Name & Address: MinSCAT BONGABONG CAMPUS Labasan, Bongabong, Oriental Mindoro	Item in Budget:	
		Programmed Amount:	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY	UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	TOTAL BROUGHT FORWARD			0.00		0.00		0.00		0.00		0.00
58	Telephone shower	4	set	1,050.00	4200.00	2	2100.00	2	2,100.00		-	-
59	Teplon 3/4	4		18.00	72.00	3	54.00	1	18.00		-	-
60	plastic patente	2		55.00	110.00	2	110.00		-		-	-
61	adoptor 1/2	2		15.00	30.00	2	30.00		-		-	-
62	plastic elbow 1/2	6		15.00	90.00	6	90.00		-		-	-
63	ball valve plastic 1/2	8		200.00	1600.00	2	400.00	6	1,200.00		-	-
64	pvc elbow 1/2	30		15.00	450.00	6	90.00	24	360.00		-	-
65	pvc tee 1/2	28		15.00	420.00	4	60.00	24	360.00		-	-
66	pvc pipe 1/2	41		75.00	3075.00	5	375.00	36	2,700.00		-	-
67	PVC pipe orange 1/2	4		120.00	480.00	2	240.00	2	240.00		-	-
68	PE pipe 1/2	70	mts	18.00	1260.00	20	360.00	50	900.00		-	-
69	Lackwing valve 1/2	7		250.00	1750.00	1	250.00	6	1,500.00		-	-
70	compression elbow 1/2	14		175.00	2450.00	2	350.00	12	2,100.00		-	-
71	Compression tee 1/2	26		175.00	4550.00	2	350.00	24	4,200.00		-	-
72	Faucet	32		150.00	4800.00	8	1,200.00	24	3,600.00		-	-
73	PE pipe #1 (SDR)	112	mts	38.00	4256.00	12	456.00	100	3,800.00		-	-
74	Coco lumber 2 x 2 x 12	170	pcs	60.00	10200.00	20	1,200.00	150	9,000.00		-	-
75	Coco lumber 2 x 3 x 12	112	pcs	90.00	10080.00	12	1,080.00	100	9,000.00		-	-
76	Coco lumber 2 x 2 x 10	174	pcs	50.00	8700.00	24	1,200.00	150	7,500.00		-	-
	GRAND TOTAL				58573.00		9995.00		48578.00		0.00	0.00

NOT 1. The above procurement program is in accord with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriated amount for supplies.	SUBMITTED BY:  FELISA R. ROCHA Supply Officer I	RECOMMENDING APPROVAL:  CORAZON V. MACARAEG D F A S S	APPROVED:  EDNA G. PIOL, Ed.D. Campus Administrator
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Procurement Program for 2013	Name & Address: MinSCAT BONGABONG CAMPUS Labasan, Bongabong, Oriental Mindoro	Item in Budget:	
		Programmed Amount: 234,061.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	TOTAL BROUGHT FORWARD				0.00		0.00		0.00		0.00		0.00
77	Tiles 40 x 40	380	pcs	65.00	24700.00	80	5200.00	300	19,500.00		-		-
78	Grout	6	bags	120.00	720.00	2	240.00	4	480.00		-		-
79	Tiles 8 x 8	370		17.50	6475.00	250	4,375.00	120	2,100.00		-		-
80	Tile trim	8		55.00	440.00	4	220.00	4	220.00		-		-
81	Corniza 1 x 2 x 12	24		204.00	4896.00	24	4,896.00		-		-		-
82	Corniza 1 x 3 x 8	30		288.00	8640.00	30	8,640.00		-		-		-
83	hinges 4 x 4	14		45.00	630.00	8	360.00	6	270.00		-		-
84	Entrance hand set	2		1,100.00	2200.00	2	2,200.00		-		-		-
85	Jalousy frame	50	sets	270.00	13500.00		-	50	13,500.00		-		-
86	Jalousy blade	800	pcs	48.00	38400.00		-	800	38,400.00		-		-
87	Sliding window	10	sets	8,500.00	85000.00		-	10	85,000.00		-		-
88	PVC Door w/ door knob	3		1,600.00	4800.00		-	3	4,800.00		-		-
89	Panel board 4 holes	2		500.00	1000.00		-	2	1,000.00		-		-
90	Circucit braker	24		275.00	6600.00		-	24	6,600.00		-		-
91	Flatcord #16	170	mts	24.00	4080.00	20	480.00	150	3,600.00		-		-
92	Gl pipe 1-1/4 S-40	6	pcs	980.00	5880.00		-	6	5,880.00		-		-
93	Angle bar 1/4 x2	12	pcs	1,275.00	15300.00		-	12	15,300.00		-		-
94	Welding rod	20	kls	60.00	1200.00		-	20	1,200.00		-		-
95	Plain bar 5/8	24		400.00	9600.00		-	24	9,600.00		-		-
	GRAND TOTAL				234061.00		26611.00		207450.00		0.00		0.00


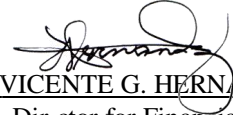
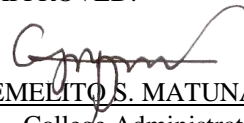
NOT 1. The above procurement program is in accord with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:	RECOMMENDING APPROVAL:	APPROVED:
	 FELISA R. ROCHA Supply Officer I	 CORAZON V. MACARAEG D F A S S	 EDNA G. PIOL, Ed.D. Campus Administrator

Procurement Program for 2013	Name & Address: MinSCAT BONGABONG CAMPUS Labasan, Bongabong, Oriental Mindoro	Item in Budget:	
		Programmed Amount: 124,690.00	Date submitted:

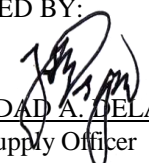
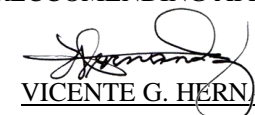
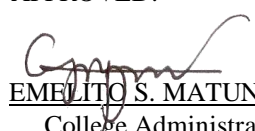
ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS									
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter			
		Qty				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
	TOTAL BROUGHT FORWARD				0.00		0.00		0.00		0.00		0.00		0.00
96	Gl sheet #26 12 ft	48	pcs	648.00	31104.00		0.00	48	31,104.00		-		-		-
97	Gl sheet #26 10 ft	48	pcs	540.00	25920.00			48	25,920.00						
98	Gl sheet #26 10 ft	48	pcs	432.00	20736.00			48	20,736.00						
99	Umbrella nail	40	kls	120.00	4800.00		-	40	4,800.00		-		-		-
100	Plain sheet	24		245.00	5880.00		-	24	5,880.00		-		-		-
101	Vulca seal	12	liters	300.00	3600.00		-	12	3,600.00		-		-		-
102	Roof paint	6	tins	2,050.00	12300.00		-	6	12,300.00		-		-		-
103	padlock	24	pcs	250.00	6000.00	6	1,500.00	12	3,000.00	6	1,500.00		-		-
104	Door knob	9	pcs	450.00	4050.00	3	1,350.00	6	2,700.00		-		-		-
105	Drill bits, asst	12	pcs	240.00	2880.00		-	12	2,880.00		-		-		-
106	Nylon #200	16	kls	320.00	5120.00	4	1,280.00	4	1,280.00	4	1,280.00	4	1,280.00	4	1,280.00
107	Carbon brush	4	pcs	200.00	800.00		-	4	800.00		-		-		-
108	Slating paint - green	6	lts	250.00	1500.00		-	6	1,500.00		-		-		-
		0			-		-		-		-		-		-
		0			-		-		-		-		-		-
		0			-		-		-		-		-		-
		0			-		-		-		-		-		-
		0			-		-		-		-		-		-
		0			-		-		-		-		-		-
	GRAND TOTAL				124690.00		4130.00		116500.00		2780.00		1280.00		1280.00


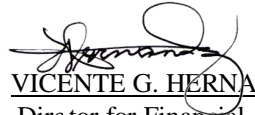
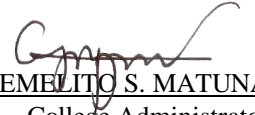
NOT 1. The above procurement program is in accord with the procurement objectives of this office. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.	SUBMITTED BY:	RECOMMENDING APPROVAL:	APPROVED
	 FELISA R. ROCHA Supply Officer I	 CORAZON V. MACARAEG D F A S S	 EDNA G. PIOL, Ed.D. Campus Administrator

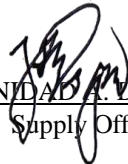


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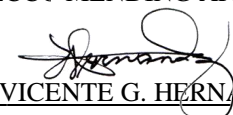
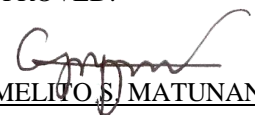
ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MINSCAT - Calapan City Campus Masipit, Calapan City, Oriental Mindoro			Item in Budget Programmed Amount		Page <u>1</u> of <u>24</u> pages					
Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS							
					1st quarter		2nd quarter		3rd quarter		4th quarter	
					Qty	Amount	Qty.	Amount	Qty	Amount	Qty	Amount
20	Shuttle cock, plastic	tubes	6	2,520.00				840.00	4	1,680.00		
21	Scorebook	pcs	6	300.00					6	300.00		
22	Printer ink, HP 56 black	pcs	1	1,060.00					1	1,060.00		
23	Printer ink, HP 57 colored	pcs	1	1,620.00					1	1,620.00		
24	Linen board, short	pcks.	15	675.00					15	675.00		
25	Battery, medium	pcs	16	288.00					16	288.00		
26	Trophy, 22" Fiber glass	pcs	3	3,375.00					3	3,375.00		
27	T-shirt, white	pcs	80	5,600.00					80	5,600.00		
TOTAL				94,828.00	18,660.00	10,780.00	65,388.00					
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VEGA Supply Officer I		RECOMMENDING APPROVAL:  VICENTE G. HERNANDEZ Director for Financial, Administrative & Support Services		APPROVED:  EMEITO S. MATUNAN College Administrator				

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BSC Form No. 3

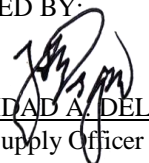

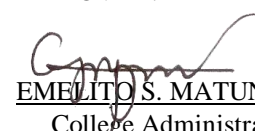
ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MINSCAT - Calapan City Campus Masipit, Calapan City, Oriental Mindoro			Item in Budget Programmed Amount		Page <u>3</u> of <u>24</u> pages					
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS							
					1st quarter		2nd quarter		3rd quarter		4th quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
20	Linen board, short	pcks	20	580.00	5	290.00			10	290.00		
21	Manila paper	pcs	20	50.00	10	25.00			10	25.00		
22	Acrylic paint, asstd	ltrs	4	340.00	2	170.00			2	170.00		
23	Supper, paint, asstd	btls	6	360.00	3	180.00			3	180.00		
24	Ribbon, Satin	yrds	16	72.00	8	36.00			8	36.00		
25	Tussel	yrds	10	50.00	5	25.00			5	25.00		
26	Thread, asstd	spls	10	235.00	5	117.50			5	117.50		
27	T-shirt, Camisa de chino	pcs	5	475.00	5	475.00						
28	Paper, colored	pcs	100	100.00	100	100.00						
29	Fishing net	yrds	3	195.00	3	195.00						
30	Styrofoam	pcs	15	450.00	7	210.00			8	240.00		
31	Styro paint	btls	10	700.00	5	350.00			7	350.00		
32	Staple wire # 35	box	4	125.00	2	62.50			2	62.50		
33	Straw, plastic	kls	5	210.00	2	84.00			3	126.00		
34	Hula hoop	pcs	20	1,300.00	20	1,300.00						
35	Assorted cosmetics	sets	2	2,000.00	2	2,000.00						
36	Cassette w/ VCD	unit	1	4,250.00					1	4,250.00		
37	Microphone	pcs	4	2,600.00	4	2,600.00						
38	Lettering brush, assorted	sets	1	124.00	1	124.00						
39	Trophies	pcs	2	2,000.00					2	2,000.00		
TOTAL				37,469.00	19,000.00					18,469.00		
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VEGA Supply Officer I		RECOMMENDING APPROVAL:  VICENTE G. HERNANDEZ Director for Financial, Administrative & Support Services		APPROVED:  EMELITO S. MATUNAN College Administrator				

ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MINSCAT - Calapan City Campus Masipit, Calapan City, Oriental Mindoro				Item in Budget Programmed Amount		Page <u>4</u> of <u>24</u> pages					
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
					1st quarter		2nd quarter		3rd quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
MEDICAL/DENTAL SUPPLIES													
1	Voltaren	pcs	5	200	1,000.00	2	400.00	1	200.00	1	200.00	1	200.00
2	Strepsils lozenges (24pcs/box)	bxs	40	109	4,360.00	10	1,090.00	10	1,090.00	10	1,090.00	10	1,090.00
3	Paracetamol 500mg	bxs	20	300	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00
4	Serc 24 mg	bxs	2	3200	6,400.00	1	3,200.00		-	1	3,200.00		-
5	Salbutamol 4 mg tab	bxs	8	600	4,800.00	2	1,200.00	2	1,200.00	2	1,200.00	2	1,200.00
6	Tuseran forte cap	pcs	500	7	3,500.00	100	700.00	50	350.00	200	1,400.00	150	1,050.00
7	Loperamide	pcs	200	8	1,600.00	50	400.00	50	400.00	50	400.00	50	400.00
8	Senokot	bxs	2	500	1,000.00	1	500.00		-	1	500.00		-
9	Bathroom Tissue	pcs	30	15	450.00	10	150.00	5	75.00	10	150.00	5	75.00
10	No-drowse decolgen	bxs	2	800	1,600.00	1	800.00		-	1	800.00		-
11	Kremil-s tab	pcs	100	6	600.00	25	150.00	25	150.00	25	150.00	25	150.00
12	Calmoseptine ointment	pcs	20	23	460.00	5	115.00	5	115.00	5	115.00	5	115.00
13	Fucithalamic 1% optalmic drops	tubes	2	434	868.00	1	434.00		-	1	434.00		-
14	Ambroxol 30 mg tab	bxs	5	500	2,500.00	2	1,000.00	1	500.00	1	500.00	1	500.00
15	Hydrite Tablet	bxs	1	1000	1,000.00	1	1,000.00		-		-		-
16	Mefenamic 500mg	bxs	4	660	2,640.00	1	660.00	1	660.00	1	660.00	1	660.00
17	Cetizine HCI	bxs	2	1200	2,400.00	1	1,200.00		-	1	1,200.00		-
18	Clidamycin 300mg	bxs	2	2500	5,000.00	1	2,500.00		-	1	2,500.00		-
19	Bonamine tablet	pcs	100	9	900.00	25	225.00	25	225.00	25	225.00	25	225.00
	Cefalexin 500mg	bxs	2	2280	4,560.00	1	2,280.00		-	1	2,280.00		-
<p>NO 1. The above procurement program is in accordance with the procurement objectives of this Officer.</p> <p>2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.</p>					<p>SUBMITTED BY:</p>  <p><u>TRINIDAD A. DELA VEGA</u> Supply Officer I</p>			<p>RECOMMENDING APPROVAL:</p>  <p><u>VICENTE G. HERNANDEZ</u> Director for Financial, Administrative & Support Services</p>			<p>APPROVED:</p>  <p><u>EMELITO S. MATUNAN</u> College Administrator</p>		

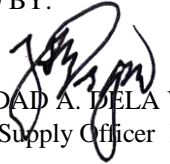
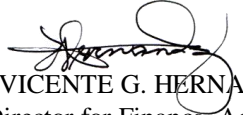
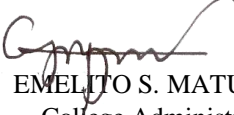
ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MINSCAT - Calapan City Campus Masipit, Calapan City, Oriental Mindoro				Item in Budget Programmed Amount		Page 5 of 24 pages					
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
					1st quarter		2nd quarter		3rd quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
20	Co-trimoxazole	pcs	300	1,425.00	200	950.00			100	475.00			
21	Deflam lossenges	pcks	300	6,300.00	100	2,100.00			200	4,200.00			
22	Decolgen no dowse	pcs	500	2,125.00	100	425.00			200	850.00	200	850.00	
23	Diatabs	pcs	200	300.00	100	150.00			100	150.00			
24	Dolfenal, 500mg	pcs	500	9,900.00	100	1,980.00			200	3,960.00	200	3,960.00	
25	Himox, 500mg	pcs	300	4,200.00	100	1,400.00			200	2,800.00			
26	Hemostan	pcs	100	1,500.00					100	1,500.00			
27	Ibuprofen	pcs	200	800.00					100	400.00	100	400.00	
28	Kremil-S	pcs	600	2,220.00	100	390.00			250	975.00	200	975.00	
29	Lagundi	pcs	600	1,800.00	200	720.00	100	360.00	300	1,080.00	100	360.00	
30	Lormide	pcs	200	1,240.00	100	620.00			100	620.00			
31	Mefenamic	pcs	800	3,200.00	200	800.00	100	400.00	33	1,200.00	200	800.00	
32	Mesulid	pcs	100	3,650.00					50	1,825.00	50	1,825.00	
33	Motillium	pcs	300	6,900.00			100	2,300.00	200	4,600.00			
34	Organon	pcs	100	315.00					50	157.50	50	157.50	
35	Otosol	btls	4	1,000.00	1	250.00			2	500.00	1	250.00	
36	Ponstan, 500mg	pcs	300	6,750.00	100	2,250.00			200	4,500.00			
37	Pankreoflat	pcs	200	3,700.00	50	25.00			100	1,850.00	50	925.00	
38	Plasil	pcs	200	1,180.00	50	295.00			100	590.00	50	295.00	
39	Paracetamol	pcs	600	1,200.00	100	200.00			300	600.00	200	400.00	
TOTAL				106,405.00	24,259.50	3,765.00	57,120.00	21,260.50					
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VEGA Supply Officer I		RECOMMENDING APPROVAL:  VICENTE G. HERNANDEZ Director for Financial, Administrative & Support Services		APPROVED:  EMELITO S. MATUNAN College Administrator					

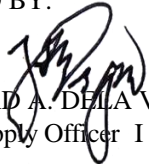
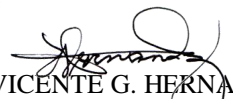
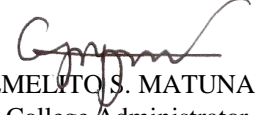
ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MINSCAT - Calapan City Campus Masipit, Calapan City, Oriental Mindoro				Item in Budget Programmed Amount				Page <u>6</u> of <u>24</u> pages			
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
					1st quarter		2nd quarter		3rd quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
40	Ranitidine HCL	pcs	200	1,230.00					100	615.00	100	615.00	
41	Serc 8 mg	pcs	200	5,680.00					100	2,840.00	100	2,840.00	
42	Silemarie capsule	pcs	200	2,700.00					100	1,350.00	100	1,350.00	
43	Strepsils lossenges	pcks	200	4,200.00					200	4,200.00			
44	Sinutab	pcs	400	3,160.00	100	790.00			200	1,580.00	100	790.00	
45	Solmux capsule 500mg	pcs	400	4,000.00	100	1,000.00	50	500.00	150	1,500.00	100	1,000.00	
46	Tempra	pcs	700	2,100.00	200	600.00	100	300.00	300	900.00	100	300.00	
47	Tuseran forte	pcs	500	4,250.00	100	850.00	50	425.00	200	1,700.00	150	1,275.00	
48	Terramycin ointment, big	tubes	10	1,800.00	2	360.00	1	180.00	5	900.00	2	360.00	
49	Visine	tubes	5	275.00	2	110.00			2	110.00	1	55.00	
50	Dernovate ointment	tubes	4	820.00	1	205.00			2	410.00	1	205.00	
51	Medioplast gauge	rolls	20	500.00	4	100.00	2	50.00	10	250.00	4	100.00	
52	Micropore tape, 1"	rolls	10	550.00	3	165.00	2	110.00	4	220.00	1	55.00	
53	Betadine solution 120ml.	btls	15	1,875.00	2	250.00	2	250.00	6	750.00	5	625.00	
54	Band aid	box	4	240.00	1	60.00			2	120.00	1	60.00	
55	Hydrogen peroxide	btls	10	950.00	2	190.00			6	570.00	2	190.00	
56	Efficasent oil	btls	6	270.00	2	90.00			2	90.00	2	90.00	
57	White flower	btls	8	200.00	2	50.00	1	25.00	3	75.00	2	50.00	
58	Lidocaine	cans	10	8,000.00	6	4,800.00			4	3,200.00			
59	Dental needle, long	box	2	900.00	1	450.00			1	450.00			
TOTAL				143,765.00	35,795.50	4,925.00	75,210.00	27,880.50					
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VEGA Supply Officer I		RECCC MENDING APPROVAL  VICENTE G. HERNANDEZ Director for Financial, Accounting & Support Services		APPROVED:  EMELIJO S. MATUNAN College Administrator					


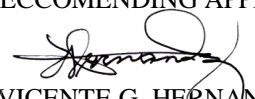
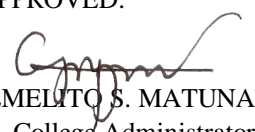
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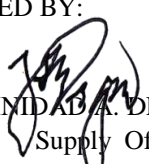
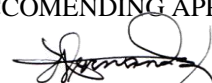
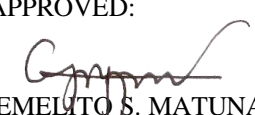
ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MINSCAT - Calapan city Campus Masipit, Calapan City, Oriental Mindoro			Item in Budget Programmed Amount		Page <u>7</u> of <u>24</u> pages					
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS							
					1st quarter		2nd quarter		3rd quarter		4th quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
60	Dental needle, short	bx	2	900.00	1	450.00			1	450.00		
61	Clinical thermometer	pcs	5	60.00	5	60.00						
62	Cotton, 50g.	pcks	24	1,320.00	10	550.00	2	110.00	8	440.00	4	220.00
63	Toilet paper	rolls	50	500.00	15	150.00	5	50.00	20	200.00	10	100.00
64	Rubbing alcohol	btls	55	3,025.00	15	825.00	5	275.00	25	1,375.00	10	550.00
65	Facial mask	box	2	1,000.00	1	500.00			1	500.00		
66	Examination gloves	bx	4	600.00	2	300.00			2	300.00		
67	Ice bag	pc	1	150.00	1	150.00						
68	Blood lancet	box	1	150.00	1	150.00						
69	Omega pain killer	btls	5	325.00	2	130.00			3	195.00		
70	Instrument tray	pcs	2	700.00	1	350.00			1	350.00		
71	Stethoscope	unit	1	3,800.00	1	3,800.00						
72	Gluco strips	bx	2	3,900.00	1	1,950.00			1	1,950.00	1	
73	Gluco test meter	unit	1	4,650.00					1	4,650.00		
74	Floormap w/ head	pcs	2	190.00					2	190.00		
75	Floorwax	can	4	1,270.00	1	317.50			2	635.00	1	317.50
76	Powder soap	kls	4	192.00	1	48.00	1	48.00	1	48.00	1	48.00
77	Cidex	gal	1	1,800.00	1	1,800.00						
78	Plastic basin	pcs	2	72.00	1	36.00			1	36.00		
79	Battery	pcs	10	220.00	5	110.00			5	110.00		
TOTAL				168,589.00	47,426.00	5,408.00	86,639.00	29,116.00				
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VEGA Supply Officer I		RECOMMENDING APPROVAL:  VICENTE G. HERNANDEZ Director for Financial, Administrative & Support Services		APPROVED:  EMELITO S. MATUNAN College Administrator				

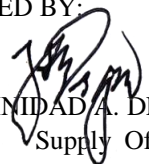
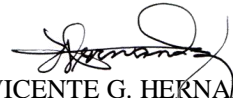

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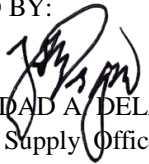
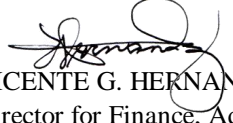
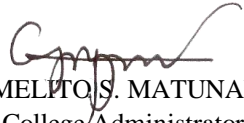
ANNUAL PROCUREMENT PROGRAM for Calendar Year 2011		Name and Address of Agency Malapan city Campus Masipit, Calapan City			Item in Budget Programmed Amount		Page 8 of 24 pages						
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
					1st quarter		2nd quarter		3rd quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	ELECTRICAL SUPPLIES												
1	Flourescent tube, 40 watts	pcs	50	3,750.00	10	750.00	20	1,500.00	20	1,500.00			
2	Flourescent tube, 20 watts	pcs	10	600.00			5	300.00			5	300.00	
3	Flourescent fixtures, 40watts	sets	50	14,000.00	10	2,800.00	10	2,800.00	25	7000.00	5	1,400.00	
4	Starter, 20 watts	bxs	2	200.00			1	100.00			1	100.00	
5	Starter, 40 watts	bxs	5	500.00	1	100.00	2	200.00	2	200.00			
6	Fuse, 30 amps. Eagle	bxs	3	390.00			1	130.00	1	130.00	1	130.00	
7	Fuse, 60 amsp., Eagle	bxs	2	700.00			0.5	175.00	1	350.00	0.5	175.00	
8	Fuse, 100 amps. Eagle	pcs	6	1,080.00	1	180.00	2	360.00	2	360.00	1	180.00	
9	Tumbler switch, Eagle	pcs	10	500.00	2	100.00	3	150.00	3	150.00	2	100.00	
10	Convenience outlet, 3 gang Eag	pcs	12	600.00	2	100.00	3	150.00	5	250.00	2	100.00	
11	Male plug, H.D.	pcs	12	300.00	2	50.00	3	75.00	5	125.00	2	50.00	
12	Junction box, PVC 4 x 4	pcs	30	540.00	5	90.00	10	180.00	10	180.00	5	90.00	
13	Utility box, PVC 2 x 4	pcs	30	450.00	5	75.00	10	150.00	10	150.00	5	75.00	
14	Socket, PVC 2 x 2	pcs	30	540.00	5	90.00	10	180.00	10	180.00	5	90.00	
15	Moldflex, 1/2"	rolls	2	1,100.00			1	550.00	1	550.00			
16	T.W. wire # 14	bxs	5	6,400.00	1	1,280.00	2	2,560.00	2	2560.00			
17	T.W. wire # 12	bxs	3	5,565.00			1	1,855.00	2	3710.00			
18	Flat cord. # 16/2	roll	1	1,800.00			0.5	900.00	0.5	900.00			
19	Nail clip, PVC AR-8	bxs	2	220.00			1	110.00	1	110.00			
TOTAL				39,235.00	5,615.00	12,425.00	18,405.00	2,880.00					
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VEGA Supply Officer I		RECOMMENDING APPROVAL:  VICENTE G. HERNANDEZ Director for Finance, Administration & Support Services		APPROVED:  EMELITO S. MATUNA College Administrator					


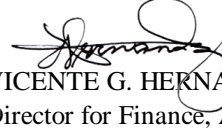
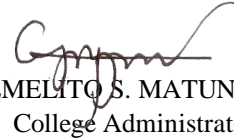
ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget Programmed Amount				Page 9 of 24 pages			
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
					1st quarter		2nd quarter		3rd quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
20	Circuit breaker, 15,, 20 & 30	pcs	10	1,700.00	2	340.00	4	680.00	4	680.00			
21	Outlet, National 3 gang w/ plate	sets	24	4,200.00	6	1,050.00	6	1,050.00	12	2,100.00			
22	Outlet, Naional 2 gang w/ plate	sets	24	3,120.00	6	780.00	6	780.00	12	1,560.00			
23	Switch, National 3 gang w/ plate	sets	24	4,200.00	6	1,050.00	6	1,050.00	12	2,100.00			
24	Switch, National 2 gang w/ plate	sets	24	3,120.00	6	780.00	6	780.00	12	1,560.00			
25	Insulated staple KS 1"	bxs	12	480.00	2	80.00	4	160.00	4	160.00	2	80.00	
26	Electrical tape, big	rolls	36	900.00	6	150.00	12	300.00	12	300.00	6	150.00	
27	Incandescent bulb, 40 watts	pcs	12	360.00	2	60.00	4	120.00	4	120.00	2	60.00	
28	PDX wire # 14	box	1	1,820.00			0.5	910.00	0.5	910.00			
29	PDX wire # 12	box	1	2,560.00			0.5	1,280.00	0.5	1,280.00			
30	Split knob, PVC	pcs	300	300.00			100	100.00	150	150.00	50	50.00	
TOTAL				62,085.00	9,905.00	19,635.00	29,325.00	3,220.00					
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VEGA Supply Officer I		RECOMMENDING APPROVING OFFICER:  VICENTE G. HERNANDEZ Director for Finance, Administration & Support Services		APPROVED:  EMELITO S. MATUNAN College Administrator					

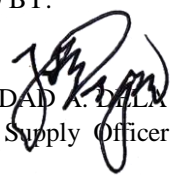
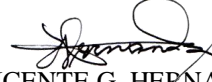

ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget				Page <u>10</u> of <u>24</u> pages			
COMMODITY (Nomenclature and Description)		Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
				1st quarter		2nd quarter		3rd quarter		4th quarter			
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
VEHICLES, GRASS CUTTER & GENERATOR MAINTENANCE & CONSUMPTION													
1	Gasoline, regular	ltrs	240	9,072.00	40	1,512.00	60	2,268.00	80	3,024.00	60	2,268.00	
2	Diesel fuel	ltrs	1,800	64,476.00	400	14,328.00	450	16,119.00	500	17,910.00	450	16,119.00	
3	Unleaded gas	ltrs	180	7,200.00	45	1,800.00	45	1,800.00	45	1,800.00	45	1,800.00	
4	Engine oil # 40	gals	4	3,264.00	1	816.00	1	816.00	1	816.00	1	816.00	
5	Motor oil 2T	ltrs	8	768.00	2	192.00	2	192.00	2	192.00	1	192.00	
6	Brake flyuid	ltrs	8	1,840.00	2	460.00	2	460.00	2	460.00	2	460.00	
7	Gear oil	gals	4	1,700.00	1	425.00	1	425.00	1	425.00	1	425.00	
8	Bosch relay	pcs	4	440.00			2	220.00	2	220.00			
9	Automotive wire # 14	rolls	2	500.00	1	250.00	1	250.00					
10	Automotive wire # 8	roll	1	750.00			0.5	375.00	0.5	375.00			
11	Ammeter, 12Volts	pcs	2	300.00			1	150.00	1	150.00			
12	Female terminal	box	1	350.00			0.5	175.00	0.5	175.00			
13	Glow plug	pcs	8	2,000.00			4	1,000.00	4	1,000.00			
14	Spark plug, long tip	pcs	12	1,440.00	4	360.00	4	360.00	4	360.00	4	360.00	
15	Spark plug, short tip	pcs	8	600.00			4	300.00	4	300.00			
16	Battery, Motlite 3SM	pcs	2	7,200.00			1	3,600.00	1	3,600.00			
17	Tire, 600 x 14	pcs	2	5,600.00			2	5,600.00					
18	Inner tube	pcs	2	500.00			2	500.00					
19	Electrical tape, big	rolls	10	250.00	2	50.00	3	75.00	3	75.00	2	50.00	
TOTAL				P108,250.00	P20,193.00	P34,685.00	P30,882.00	P22,490.00					
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VE Supply Officer I			RECOMMENDING APPROVING OFFICER:  VICENTE G. HERNANDEZ Director for Finance, Administration & Support Services			APPROVED:  EMELITO S. MATUNAN College Administrator			

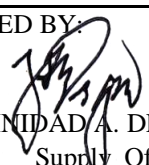
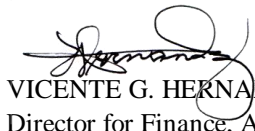
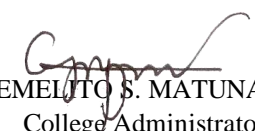
ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget				Page <u>11</u> of <u>24</u> pages			
COMMODITY (Nomenclature and Description)		Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
					1st quarter		2nd quarter		3rd quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
REPAIR & MAINTENANCE - SCH. FURNITURES, BUILDINGS, OTHER STRUCTURES AND OTHER PHYSICAL FACILITIES													
1	Marine plywood, 1/4 x 4 x 8'	pcs	300	95,400.00	120	38,160.00	180	57,240.00					
2	Marine plywood, 1/2 x 4 x 8'	pcs	60	36,000.00	30	18,000.00	10	6,000.00	20	12,000.00			
3	Marine plywood, 3/4 x 4 x 8'	pcs	90	81,000.00	20	18,000.00	30	27,000.00	40	36,000.00			
4	Narra plywood, 1/4 x 4 x 8'	pcs	22	10,340.00	22	10,340.00							
5	Lawanit, Tempered, 1/8 x 4 x 8'	pcs	20	3,600.00	10	1,800.00	10	1,800.00					
6	Glue, stikwel	ltrs	20	2,300.00	3	345.00	6	690.00	6	690.00	5	575.00	
7	Floor sanding paper # 120	ft	80	3,600.00	20	900.00	20	900.00	20	900.00	20	900.00	
8	S 4 S, 1 x 1 x 12	pcs	100	8,400.00	20	1,680.00	30	2,520.00	40	3,360.00	10	840.00	
9	S 4 S, 1 x 1 x 10'	pcs	130	9,620.00	40	2,960.00	20	1,480.00	40	2,960.00	30	2,220.00	
10	S 4 s, 1 x 2 x 8'	pcs	40	5,440.00	10	1,360.00			30	4,080.00			
11	Half round moulding, 1 x 1 x 12	pcs	20	1,920.00	4	384.00			16	1,536.00			
12	Waterproof sandpaper # 120	pcs	150	2,250.00	30	450.00	40	600.00	60	900.00	20	300.00	
13	Roller brush, 7"	sets	12	1,080.00	2	180.00	3	270.00	5	450.00	2	180.00	
14	Roller brush, 4"	sets	12	540.00	2	90.00	3	135.00	5	225.00	2	90.00	
15	Paint brush, 3" KYK	pcs	7	1,050.00			2	300.00	3	450.00	2	300.00	
16	Paint brush, 2" KYK	pcs	5	425.00			1	85.00	2	170.00	2	170.00	
17	Paint brush, 1" Globe	pcs	24	360.00	3	45.00	5	75.00	10	150.00	6	90.00	
18	Hinges, 1-1/2 x 2"	pcs	84	294.00	12	42.00	24	84.00	24	84.00	24	84.00	
19	Hinges, 1-1/2 x 3"	pcs	48	264.00			12	66.00	24	132.00	12	66.00	
TOTAL				263,883.00	94,736.00		99,245.00		64,087.00		5,815.00		
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VE Supply Officer I			RECOMMENDING APPROVING OFFICER:  VICENTE G. HERNANDEZ Director for Finance, Administration & Support Services			APPROVED:  EMELITO S. MATUNAN College Administrator			

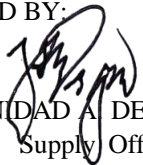
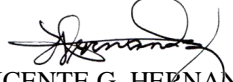

ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget		Page <u>12</u> of <u>24</u> pages					
						Programmed Amount							
Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
					1st quarter		2nd quarter		3rd quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
20	Concealed hinge # 3	pcs	24	372.00	12	186.00			12	186.00			
21	Drawer loch,	pcs	48	6,480.00			12	1,620.00	24	3,240.00	12	1,620.00	
22	Drawer handle # 6	pcs	72	1,116.00	36	558.00	18	279.00	18	279.00			
23	Drawer roller guide	sets	30	2,070.00	18	1,242.00			12	828.00			
24	Finishing nail # 3"	cls	5	250.00			2	100.00	3	150.00			
25	Finishing nail # 2"	cls	10	550.00	2	110.00	3	165.00	3	165.00	2	110.00	
26	Finishing nail # 1-1/2"	cls	10	600.00	2	120.00	3	180.00	3	180.00	2	120.00	
27	Finishing nail # 1"	cls	5	300.00			2	120.00	3	180.00			
28	Good lumber, 2 x 2 x 12'	pcs	30	4,080.00			30	4,080.00					
29	Good lumber, 1 x 2 x 12'	pcs	40	2,720.00			40	2,720.00					
30	Good lumber, 1 x 2 x 10'	pcs	30	1,700.00			30	1,700.00					
31	Good lumber, 2 x 2 x 10'	pcs	40	6,800.00			40	6,800.00					
32	Good lumber, 2 x 3 x 12'	pcs	40	8,160.00			40	8,160.00					
34	Good lumber, 2 x 6 x 14' (630	pcs	45	21,420.00			45	21,420.00					
35	Good lumber 2 x 6 x 16'	pcs	16	8,704.00			16	8,704.00					
36	Good lumber, 2 x 2 x 14'	pcs	10	1,598.00			10	1,598.00					
37	Good lumber, 2 x 3 x 16'	pcs	12	3,264.00			12	3,264.00					
38	Good lumber, 2 x 3 x 18'	pcs	11	3,360.00			11	3,360.00					
39	Good lumber, 2 x 6 x 8'	pcs	10	2,720.00			10	2,720.00					
40	Good lumber, 2 x 4 x 12'	pcs	16	4,352.00			16	4,352.00					
TOTAL				344,499.00	96,952.00	170,587	69,295.00	7,665.00					
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VEGA Supply Officer I		RECOMMENDING APPROVER:  VICENTE G. HERNANDEZ Director for Finance, Administration & Support Services		APPROVED:  EMELITO S. MATUNAN College Administrator					


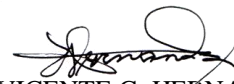
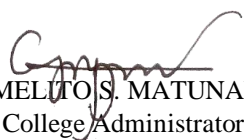
ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget				Page <u>13</u> of <u>24</u> pages			
						Programmed Amount							
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
					1st quarter		2nd quarter		3rd quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
41	Oil wood stain, Oak	gals	5	1,425.00	1	285.00	2	570.00	2	570.00			
42	Clear gloss lacquer	gals	5	2,000.00	1	400.00	2	800.00	2	800.00			
43	Lacquer sanding sealer	gals	5	2,000.00					3	1,200.00	2	800.00	
45	Lacquer thinner	gals	12	1,980.00	2	330.00	4	660.00	4	660.00	2	330.00	
46	Glazing putty	gals	12	5,040.00	4	1,680.00	4	1,680.00	4	1,680.00			
47	Flatwall enamel, white	cans	12	18,636.00			6	9,318.00	4	6,140.00	2	3,106.00	
48	Quick Drying enamel, white	cans	12	20,700.00			6	10,350.00	4	6,900.00	2	3,450.00	
49	Nalcrete paint, gloss	cans	12	20,160.00			6	10,080.00	4	6,720.00	2	3,360.00	
50	Nalcrete paint, flat	cans	6	8,610.00			2	2,870.00	4	5,740.00			
51	Quick Drying enamel, Caramel	gals	15	5,775.00	3	1,155.00	6	2,310.00	4	1,540.00	2	770.00	
52	Quick Drying enamel, Lemon yellow	gals	6	2,910.00	3	1,455.00	2	970.00	1	485.00			
53	Acri-color, asstd. color	ltrs	20	3,200.00	6	960.00	5	800.00	6	960.00	3	480.00	
54	Tinting color, assorted color, 1/4	ltrs	20	1,500.00	6	450.00	5	375.00	6	450.00	3	225.00	
56	Primer paint, red oxide	gals	20	5,800.00	6	1,740.00	5	1,450.00	6	1,740.00	3	870.00	
57	Quick Drying enamel, Silver gray	gals	6	2,910.00	2	970.00	2	970.00	2	970.00			
58	Slating paint, green	ltrs	30	3,750.00			15	1,875.00	10	1,250.00	5	625.00	
59	Paint thinner	gals	50	8,000.00	10	1,600.00	15	2,400.00	15	2,400.00	10	1,600.00	
60	Concrete paint, Tile red	gals	6	1,950.00	2	650.00	2	650.00	2	650.00			
61	Quick Drying enamel, Maroon	gals	6	2,910.00	2	970.00	2	970.00	2	970.00			
62	Paint brush 4"	pcs	6	570.00	1	95.00	2	190.00	2	190.00	1	95.00	
TOTAL				464,325.00	109,692.00	219,875.00	111,382.00	23,376.00					
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VE Supply Officer I		RECOMMENDING APPROVING OFFICER:  VICENTE G. HERNANDEZ Director for Finance, Administration & Support Services		APPROVED:  EMELITO S. MATUNAN College Administrator					

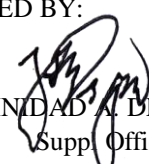
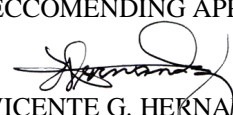
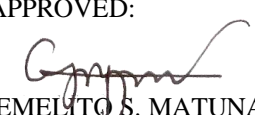
ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget Programmed Amount				Page 14 of 24 pages			
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
					1st quarter		2nd quarter		3rd quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
63	Fortune cement	bags	300	52,500.00	50	8,750.00	50	8,750.00	150	26,250.00	50	8,750.00	
64	C.H. block # 4	pcs	1000	5,500.00			500	2,750.00	500	2,750.00			
65	CH. Blocks, # 6	pcs	500	3,250.00			200	1,300.00	300	1,950.00			
66	Mixed sand & gravel	cu.m.	30	37,500.00	5	6,250.00			15	18,750.00	10	12,500.00	
67	Washed gravel	cu.m.	10	35,000.00	2	7,000.00	3	10,500.00	3	10,500.00	2	7,000.00	
68	Corr. Steel bar 12mm	pcs	100	15,000.00					50	7,500.00	50	7,500.00	
69	Corr. Steel bar, 10mm	pcs	100	11,000.00					50	5,500.00	50	5,500.00	
70	Corr. Steel bar, 9mm	pcs	50	3,750.00					50	3,750.00			
71	Square bar, 12mm	pcs	50	7,750.00					50	7,750.00			
72	Flat bar, 3/16 x 2	pcs	2	900.00					2	900.00			
73	Flat bar, 1/4 x 1-1/2"	pcs	4	1,560.00					4	1,560.00			
74	Round bar, 12mm	pcs	20	3,100.00					20	3,100.00			
75	Carriage bolt, 1/4 x 2"	pcs	50	150.00					50	150.00			
76	Welding rod, 1/8"	cls	50	3,000.00					30	1,800.00	20	1,200.00	
77	Hacksaw blade	pcs	50	2,750.00	5	275.00	10	550.00	20	1,100.00	15	825.00	
78	Nylon # 300	bundles	3	1,350.00	1	450.00			1	450.00	1	450.00	
79	Wd 40, big	can	2	380.00	1	190.00			1	190.00			
80	Carbon brush, Hitachi	sets	3	540.00			1	180.00	1	180.00	1	180.00	
81	Push pull rule	pc.	1	250.00					1	250.00			
82	Lentric TC	ltrs	2	1700.00	1	850.00			1	850.00			
TOTAL				651,255.00	133,457.00	243,905.00	206,612.00	67,281.00					
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VE Supply Officer I		RECOMMENDING APPROVING OFFICER:  VICENTE G. HERNANDEZ Director for Finance, Administration & Support Services		APPROVED:  EMELITO S. MATUNAN College Administrator					

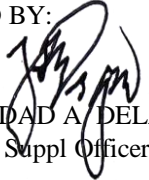


ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget Programmed Amount				Page <u>15</u> of <u>24</u> page			
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
					1st quarter		2nd quarter		3rd quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
83	Concrete nail # 3"	cls	6	420.00	2	140.00	2	140.00	2	140.00			
84	Concrete nail # 4"	cls	6	420.00	2	140.00	2	140.00	2	140.00			
85	Drill bit, assorted size	set	1	1,500.00			1	1,500.00					
86	C.W. nail # 4"	kegs	3	2,550.00	1	850.00	1	850.00	1	850.00			
87	C.W. nail # 3"	kegs	4	3,500.00	1	875.00	1	875.00	2	1,750.00			
88	C.W. nail # 2-1/2"	cls.	25	900.00	5	180.00	5	180.00	10	360.00	5	180.00	
89	C.W. Nail # 2"	kegs	3	2,850.00			1	950.00	2	1,900.00			
90	C.W. Nail # 1"	cls	20	1,000.00	5	250.00	5	250.00	10	500.00			
91	G.I. Pipe 1" Sch. 40	pcs	2	900.00			2	900.00					
92	G.I. Pipe 1/2" Sch. 40	pcs	10	2,700.00			5	1,350.00	5	1,350.00			
93	G.I. Elbow, 1/2 x 90	pcs	35	385.00			10	110.00	20	220.00	5	55.00	
94	G.I. Elbow, 1/2 x 45	pcs	25	275.00	5	55.00	10	110.00	10	110.00			
95	G.I. Coupling, 1/2":	pcs	30	270.00	5	45.00	10	90.00	10	90.00	5	45.00	
96	G.I. Tee, 1/2"	pcs	30	450.00	5		10	150.00	15	225.00	5	75.00	
97	Union patente, 1/2"	pcs	15	525.00	5		5	175.00	5	175.00	5	175.00	
98	Faucet, 1/2"	pcs	20	1,400.00	5	350.00			10	700.00	5	350.00	
99	G.I. Reducer, 3/8 x 1/2	pcs	6	72.00			3	36.00	3	36.00			
100	G.I. Nipple, 3/8 x 2"	pcs	6	36.00			3	18.00	3	18.00			
101	G.I. Nipple, 1/2 x 1	pcs	6	36.00			3	18.00	3	18.00			
102	G.I. Nipple, 1/2 x 2"	pcs	5	40.00			2	16.00	3	24.00			
TOTAL				671,484.00	136,342.00	251,763.00	215,218.00	68,161.00					
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DILLA VE Supply Officer I		RECOMMENDING APPROVING OFFICER:  VICENTE G. HERNANDEZ Director for Finance, Administration & Support Services		APPROVED:  EMELITO S. MATUNAN College Administrator					

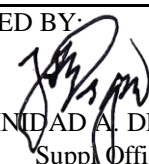
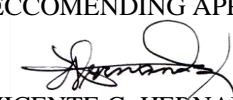
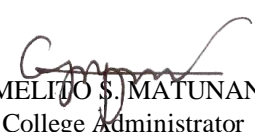
ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget Programmed Amount				Page __16__ of __24__ pages			
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
					1st quarter		2nd quarter		3rd quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
103	Check valve, 1/2"	pcs	2	440.00			1	220.00	1	220.00			
104	P.E. pipe, 1/2" Sch. 40	mtrs	100	2,400.00	25	600.00	25	600.00	50	1,200.00			
105	Kitchen sink	set	1	2,800.00			1	2,800.00					
106	Flexible hose	pcs	6	990.00	2	330.00	2	330.00	2	330.00			
107	Teflon	rolls	50	500.00	10	100.00	15	150.00	15	150.00	10	100.00	
108	PVC pipe, 2" Sch. 40	pcs	12	1,020.00	2	170.00	5	425.00	5	425.00			
109	PVC pipe, 4" Sch. 40	pcs	12	2,400.00	2	400.00	5	1,000.00	5	1,000.00			
110	PVC elbow, 2 x 90	pcs	2	60.00					2	60.00			
111	PVC elbow, 3 x 90	pcs	2	128.00					2	128.00			
112	PVC elbow, 3 x 45	pcs	2	96.00					2	96.00			
113	PVC elbow, 4 x 45	pcs	2	198.00					2	198.00			
114	PVC elbow, 4 x 90	pcs	2	232.00					2	232.00			
115	PVC wye, 3 x 4	pcs	2	294.00					2	294.00			
116	PVC wye, 4 x 4	pcs	2	396.00					2	396.00			
117	PVC tee, 3"	pcs	2	148.00					2	148.00			
118	PVC tee, 4"	pcs	2	168.00					2	168.00			
119	PVC clean out, 4"	pcs	2	156.00					2	156.00			
120	P-trap, 4"	pcs	2	630.00					2	630.00			
121	Floor drain strainer, 4 x 4	pcs	4	260.00					4	260.00			
122	Blind revlits, assorted	pcs	500	550.00			200	220.00	200	220.00	100	110.00	
TOTAL				721,398.00	154,142.00	265,048.00	233,613.00	68,595.00					
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VEGA Supply Officer I		RECOMMENDING APPROVER:  VICENTE G. HERNANDEZ Director for Finance, Administration & Support Services		APPROVED:  EMELITO S. MATUNAN College Administrator					

ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget		Page __17__ of __24__ page					
						Programmed Amount							
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS								
					1st quarter		2nd quarter		3rd quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
123	Plain G.I. Sheet # 26	pcs	10	2,450.00					10	2,450.00			
124	Ridge roll	pcs	20	2,400.00			20	2,400.00					
125	Corr. G.I. Sheet # .40 x 12	pcs	154	51,744.00			154	51,744.00					
126	Corr G.I. Sheet # .40 x 10'	pcs	50	14,000.00			50	14,000.00					
127	Corr. G.I. Sheet # .40 x 8'	pcs	120	26,880.00			120	26,880.00					
128	G.I. nail w/ lead washer # 2-1/2	kls	100	6,500.00			80	5,200.00	20	1,300.00			
129	Vulca seal	ltrs	20	5,800.00	5	1,450.00	10	2,900.00	5	1,450.00			
130	G.I. Tie wire # 16	kls	20	1,100.00	5	275.00	10	550.00	5	275.00			
131	Disc sander blade, 4"	pcs	12	300.00	2	50.00	5	125.00	5	125.00			
132	Disc sander blade, 6"	pcs	5	375.00	1	75.00	2	150.00	2	150.00			
133	Circular wire brush, 4"	pcs	2	450.00			1	225.00	1	225.00			
134	Circular wire brush, 6"	pcs	2	550.00			1	275.00	1	275.00			
135	Sliding door, single door	set	1	3,800.00	1	3,800.00							
136	Sliding door, double door	set	1	6,500.00	1	6,500.00							
137	Door knob, Kwikset	sets	6	3,900.00	2	1,300.00			4	2,600.00			
138	Padlock, 40 mm	pcs	24	1,560.00	4	260.00	6	390.00	6	390.00	8	520.00	
139	Grass shear	pc.	1	950.00			1	950.00					
140	Pruning scissor	pc.	1	650.00			1	650.00					
141	Slim taper file, 4"	pcs	3	930.00	1	310.00			1	310.00	1	310.00	
142	Slim taper file, 6"	pcs	2	500.00	1	250.00			1	250.00			
852,737.00					168,412.00		371,487.00		243,413.00		69,425.00		
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VE Supply Officer I			RECOMMENDING APPROVER:  VICENTE G. HERNANDEZ Director for Finance, Administration & Support Services			APPROVED:  EMELITO S. MATUNAN College Administrator			


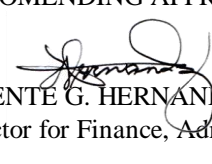
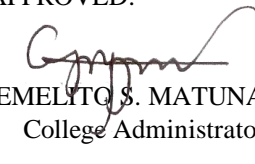
ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget				Page _____ of _____ page					
						Programmed Amount									
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS										
					1st quarter		2nd quarter		3rd quarter		4th quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
1	Paper Cutter 1"x10"	unit	1	945.00											
2	Infra Red Rays Machine	unit	1												
3	Enlarger for Question Document	unit	1	47,667.00											
4	Cameras 4x5 w/ stand & accessories	unit	2	59,334.00											
5	Contact Printer	unit	1	21,000.00											
6	Timer	unit	2	12,224.00											
7	120 mm cameras	unit	2	14,446.00											
8	Reels - stainless	unit	2	1,778.00											
9	Reels - BSMM	unit	1	-											
10	Developing Tank	unit	1	9,000.00											
11	Trays for Developing & Fixing	unit	3	2,652.00											
12	Taper Bages	unit													
13	Pistol 9mm	unit													
14	Rifle	unit													
15	Shot Gum	unit	1	1,100.00											
16	Caliper	unit													
17	Trigger Pull Measuring Device	unit													
18	Test Tube Holder	dzn	1	28.00											
19	Test tube Rack	pcs	10	6,620.00											
20	Erlen Meyer Flask 250ml	pcs	6	636.00											
TOTAL															
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VEGA Suppl Officer I				RECOMMENDING APPROVER:  VICENTE G. HERNANDEZ Director for Finance, Administration & Support Services				APPROVED:  EMELITO S. MATUNAN College Administrator			

ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget		Page _____ of _____ page					
						Programmed Amount							
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.		Total Amount	DISTRIBUTION BY QUARTERS							
						1st quarter		2nd quarter		3rd quarter		4th quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
21	Funnel	dzn	1		-		-		-		-		-
22	Evaporating Dish 75ml	pcs	1	123	123.00	1	123.00		-		-		-
23	Graduated Cylinder 50ml	pcs	1	56	56.00	1	56.00		-		-		-
24	Beaker 500ml	dzn	1	158	158.00	1	158.00		-		-		-
25	Beaker 400ml	dzn	1	162	1,944.00	1	162.00		-		-		-
26	Beaker 250ml	pcs	6	182	1,092.00	2	364.00	1	182.00	2	364.00	1	182.00
27	Beaker 100ml	dzn	1	99	1,188.00	1	99.00		-		-		-
28	Calcium Chloride Tube	dzn	1	73	876.00	1	73.00		-		-		-
29	Clay Triangle	pcs	8		-	2	-	2	-	2	-	2	-
30	Cobalt Glass	dzn	1	54	648.00	1	54.00		-		-		-
31	Crucible & cover	pcs	10		-	3	-	2	-	3	-	2	-
32	Llorence Flask 100ml	dzn	1	100	1,200.00	1	100.00		-		-		-
33	Iron Clamp	dzn	1	525	6,300.00	1	525.00		-		-		-
34	Reagent Buttle	dzn	1	117	1,404.00	1	117.00		-		-		-
35	Burette Acid	dzn	1	123	1,476.00	1	123.00		-		-		-
36	Burette Clamp	dzn	1	550	6,600.00	1	550.00		-		-		-
TOTAL													
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.					SUBMITTED BY:  TRINIDAD A. DELA VEGA Supp. Officer I			RECOMMENDING APPROVER:  VICENTE G. HERNANDEZ Director for Finance, Adm & Support Services			APPROVED:  EMELITO S. MATUNAN College Administrator		

ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget		Page _____ of _____ pages					
						Programmed Amount							
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount		DISTRIBUTION BY QUARTERS							
						1st quarter		2nd quarter		3rd quarter		4th quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
37	Steel bed 36 x 75 w/ uratex foam	units	2	7000	14,000.00	1	7,000.00		-	1	7,000.00		-
38	Bed Sheet (80x90 flat sheet, 60x				-		-		-		-		-
39	& Fitted sheet 18x28 (2) pcs pillow	sets	2	750	1,500.00	1	750.00			1	750.00		-
40	Bed Sheet (36x78 fitted sheet, 60x	sets	2	435	870.00	1	435.00		-	1	435.00		-
41	Personal Refrigerator , SANYO	units	1	7700	7,700.00		-		-	1	7,700.00		-
42	Electric Airpot 3 ltrs cap	units	1	3000	3,000.00	1	3,000.00		-		-		-
43	Printer Cannon w/ CISS	set	1	4996	4,996.00	1	4,996.00		-		-		-
TOTAL													
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VE Suppl Officer I		RECOMMENDING APPROVER:  VICENTE G. HERNANDEZ Director for Finance, Adm		APPROVED:  EMELITO S. MATUNAN College Administrator					

ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget		Page _____ of _____ pages				
						Programmed Amount						
Item No	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS							
					1st quarter		2nd quarter		3rd quarter		4th quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	SCREW DRIVER FLAT 6"	PCS	10	390.00	5	250			5	250		
2	SCREW DRIVER PHILIP 6"	PCS	10	390.00	5	250			5	250		
3	AC/DC CONVERTER, 220v IN											
4	12V OUTPUT, 6 Amps x 12 am	UNITS	6	7,200.00	3	3600			3	3600		
5	SIDE CUTTING PLIERS 8" KY	PCS	12	3,000.00	6	1500			6	1500		
6	LONG NOSE PLIER	PCS	12	3,000.00	6	1500			6	1500		
7	AUTOMOTIVE WIRE #14	ROLLS	12	2,880.00	6	1400			6	1400		
8	AUTOMOTIVE WIRE #8	ROLL	1	450.00					1	450		
9	STEERING COLUMN HYUND	UNITS	6	7,800.00	3	4600			3	4600		
10	STORAGE BATTERY 6SM 12	UNITS	2	7,200.00	1	3600			1	3600		
11	BOOSTER RELAY W/ SOCKET	PCS	12	3,960.00	6	1920			6	1920		
12	TAIL LIGHT ASSEMBLY	PAIRS	4	260.00	2	130			2	130		
13	SIGNAL PILOT LIGHT	PCS	8	520.00	4	360			4	360		
14	STOP PILOT LIGHT	PCS	4	260.00	2	130			2	130		
15	PARK & SIGNAL LIGHT REG	PAIRS	4	480.00	2	240			2	240		
16	BULB SINGLE FILAMENT 12	PCS	12	144.00	6	72			6	72		
17	MULTI TESTER SANWA	PCS	6	9,600.00	3	4800			3	4800		
18	EYE TERMINAL	PCS	18	9,600.00	9	4800			9	4800		
19	SOLDERING IRON 100WATT	PCS	6	3,000.00	6	3000			6	3000		
20	SOLDERING LEAD	ROLLS	2	900.00	1	450			1	450		
TOTAL												
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VEGA Suppl Officer I				RECOMMENDING APPROVER:  VICENTE G. HERNANDEZ Director for Finance, Adm & Support Services			APPROVED:  EMELITO S. MATUNAN College Administrator	

BSC Form No. 3

ANNUAL PROCUREMENT PROGRAM for Calendar Year 2013		Name and Address of Agency MinSCAT, Calapan City Campus				Item in Budget Programmed Amount		Page _____ of _____ pages							
Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Qty.	Total Amount	DISTRIBUTION BY QUARTERS										
					1st quarter		2nd quarter		3rd quarter		4th quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
41	DIFFERENTIAL & FRONT AX	UNITS	4	14,000.00	2	7,000.00			2	7,000.00					
42	MULTIMETER	UNITS	4	4,800.00	2	2,400.00			2	2,400.00					
43	ENGINE OIL	LTRS	50	6,000.00	25	3,000.00			25	3,000.00					
44	GREASE	LTRS	10	1,200.00	5	600.00			5	600.00					
45	SEALANT/ADHESIVE	LTRS	10	1,200.00	5	600.00			5	600.00					
46	GEAR OIL	LTRS	50	9,000.00	25	4,500.00			25	4,500.00					
47	ATF	LTRS	50	9,000.00	25	4,500.00			25	4,500.00					
48	WHEEL WEDGES	PCS	10	500.00	5	250.00			5	250.00					
49	TEST LAMP	PCS	10	1,200.00	5	600.00			5	600.00					
50	STORAGE BATTERY	UNIT	1	2,800.00											
51	STARTER MOTOR W/ SOLEN	UNIT	1	4500					1	4,500.00					
52	CARBURATOR	UNIT	1	3500					1	3,500.00					
53	DISTRIBUTOR ASSEMBLY	SET	1	1200					1	1,200.00					
54	SARK PLUG PLATINUM SHO	PCS	4	600	2	300.00			2	300.00					
55	EYE TERMINAL 3/16 DIA	PCS	12	60	6	30.00			6	30.00					
56	SPARK PLUG HOSING	PCS	4	300	2	150.00			2	150.00					
57	IGNATOR COIL	PCS	2	500	1	250.00			1	250.00					
58	AUTOMOTIVE WIRE # 14	ROLL	1	450					1	450.00					
59	AUTOMOTIVE WIRE # 12	ROLL	1	500					1	500.00					
60	AUTOMOTIVE WIRE # 10	ROLL	1	650					1	650.00					
T O T A L															
NO 1. The above procurement program is in accordance with the procurement objectives of this Officer. 2. The total amount covered by this procurement program does not exceed the total appropriate amount for supplies.				SUBMITTED BY:  TRINIDAD A. DELA VE Suppl Officer I				RECOMMENDING APPRO  VICENTE G. HERNAND Director for Finance, Adm				APPROVED:  EMELITO S. MATUNAN College Administrator			