

**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of September 2013**

Department: State Universities Colleges
Agency/OU: MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Region/Province/City: Region IV-B
Fund:

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	
				5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
A. Allotments received from DBM												
1	ABM ROIV-B -13-0000356	January 2, 2013	Current Year GAA/Reg	77,395,000.00	16,014,000.00	3,550,000.00	96,959,000.00					96,959,000.00
2	ABM ROIV-B -13-0000357	January 2, 2013	GAA/Automatic Appropriations	7,323,000.00			7,323,000.00					7,323,000.00
4	SARO ROIV-B-13-0000822	February 5, 2013	Special Purpose Fund	1,981,318.00			1,981,318.00					1,981,318.00
5	SARO BMB-G-13-T00001490	February 27, 2013	Special Purpose Fund		100,000.00		100,000.00					100,000.00
6	SARO BMB-G-13-T00001612	March 1, 2013	Special Purpose Fund		100,000.00		100,000.00					100,000.00
7	SARO-ROIV-B-13-0002680	March 13, 2013	Special Purpose Fund	125,867.00			125,867.00					125,867.00
8	SARO-ROIV-B-13-0004227	April 19, 2013	Special Purpose Fund	44,510.00			44,510.00					44,510.00
9	SARO-ROIV-B-13-0004199	April 19, 2013	Special Purpose Fund	171,234.00			171,234.00					171,234.00
10	SARO BMB-G-13-T00002550	May 24, 2013	Special Purpose Fund		100,000.00		100,000.00					100,000.00
11	SARO-BMB-G-13-T00002777	June 26, 2013	Special Purpose Fund		150,000.00		150,000.00					150,000.00
12	SARO-ROIVB-13-0010657	July 23, 2013	Special Purpose Fund	123,461.00			123,461.00					123,461.00
13	SARO-ROIVB-13-0010657	July 23, 2013	Special Purpose Fund	10,713.00			10,713.00					10,713.00
14	SARO-ROIVB-13-0009637	July 19, 2013	Special Purpose Fund	183,289.00			183,289.00					183,289.00
15	SARO-ROIVB-13-0012346	August 1, 2013	Special Purpose Fund	1,872,021.00			1,872,021.00					1,872,021.00
16	SARO-ROIVB-13-0013346	August 14, 2013	Special Purpose Fund	8,056.00			8,056.00					8,056.00
17	SARO-ROIVB-13-0013347	August 14, 2013	Special Purpose Fund	97,719.00			97,719.00					97,719.00
18	SARO-ROIVB-13-0013888	August 23, 2013	Special Purpose Fund	1,883,500.00			1,883,500.00					1,883,500.00
	Sub-total			91,219,688.00	16,464,000.00	3,550,000.00	111,233,688.00	-	-	-	-	111,233,688.00
B. Sub-allotments received from Central Office/Regional Office												
1												
2												
3												
4												
5												
6												
	Sub-Total			-	-	-	-	-	-	-	-	-
	Total Allotments			91,219,688.00	16,464,000.00	3,550,000.00	111,233,688.00	-	-	-	-	111,233,688.00

Certified Correct:


FILOMENA P. REYES
 Acting Budget Officer