

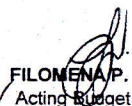
**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of December 31, 2013**

Annex A.1

Department: State Universities Colleges
Agency/OU: MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Region/Province/City: Region IV-B
Fund:

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments			Total 8=(5+6+7)	Sub-Allotment to Regions/Operating Units			Total Allotments 13=(6-12)	
				PS	MOOE	CO		PS	MOOE	CO		Total 12=(9+10+11)
A. Allotments received from DBM												
1	ABM ROIV-B -13-0000356	January 2, 2013	GAA	77,395,000.000	16,014,000.000	3,550,000.000	96,959,000.000					96,959,000.000
2	ABM ROIV-B -13-0000357	January 2, 2013	GAA	7,323,000.000			7,323,000.000					7,323,000.000
3	SARO ROIV-B-13-0000822	February 5, 2013	Special Purpose Fund	1,981,318.000			1,981,318.000					1,981,318.000
4	SARO BMB-G-13-T000001490	February 27, 2013	Special Purpose Fund		100,000.000		100,000.000					100,000.000
5	SARO BMB-G-13-T000001612	March 1, 2013	Special Purpose Fund		100,000.000		100,000.000					100,000.000
7	SARO ROIV-B-13-0002680	March 3, 2013	Special Purpose Fund	125,867.000			125,867.000					125,867.000
8	SARO ROIV-B-13-0004227	April 19, 2013	Special Purpose Fund	44,510.000			44,510.000					44,510.000
9	SARO ROIV-B-13-0004199	April 19, 2013	Special Purpose Fund	171,234.000			171,234.000					171,234.000
10	SARO BMB-G-13-T000002550	May, 24, 2013	Special Purpose Fund		100,000.000		100,000.000					100,000.000
11	SARO BMB-G-13-T000002777	June 26, 2013	Special Purpose Fund		150,000.000		150,000.000					150,000.000
12	SARO ROIV-B-13-00010657	July 23, 2013	Special Purpose Fund	123,461.000			123,461.000					123,461.000
13	SARO ROIV-B-13-00010657	July 23, 2013	Special Purpose Fund	10,713.000			10,713.000					10,713.000
14	SARO ROIV-B-13-0009637	July 19, 2013	Special Purpose Fund	183,289.000			183,289.000					183,289.000
15	SARO ROIV-B-13-00012346	August 1, 2013	Special Purpose Fund	1,872,021.000			1,872,021.000					1,872,021.000
16	SARO ROIV-B-13-00013346	August 14, 2013	Special Purpose Fund	8,056.000			8,056.000					8,056.000
17	SARO ROIV-B-13-00013347	August 14, 2013	Special Purpose Fund	97,719.000			97,719.000					97,719.000
18	SARO ROIV-B-13-0001388	August 23, 2013	Special Purpose Fund	1,883,500.000			1,883,500.000					1,883,500.000
19	SARO ROIV-B-13-0019292	November 8, 2013	Special Purpose Fund	571,348.000			571,348.000					571,348.000
20	SARO ROIV-B-13-0020346	November 26, 2013	Special Purpose Fund	1,100,000.000			1,100,000.000					1,100,000.000
21	SARO ROIV-B-13-0024501	December 13, 2013	Special Purpose Fund	63,695.000			63,695.000					63,695.000
22	SARO ROIV-B-13-0024500	December 13, 2013	Special Purpose Fund	603,431.000			603,431.000					603,431.000
Sub-total				93,558,162.00	16,464,000.00	3,550,000.00	113,572,162.00					113,572,162.00
B. Sub-allotments received from												
Central Office/Regional Office												
1												
2												
3												
Sub-Total												
Total Allotments				93,558,162.00	16,464,000.00	3,550,000.00	113,572,162.00					113,572,162.00

Certified Correct:


FILomena P. REYES
 Acting Budget Officer