

CY 2016 PHYSICAL PLAN

Department : State Universities and Colleges  
 Agency : Mindoro State College of Agriculture and Technology  
 Operating Unit : 23  
 Organization Code (UACS) : 80440000000

Particulars (1)	UACS CODE (2)	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance 11=6-5	REMARKS (12)
		Actual Jan. 1 - Sept. 30 (3)	Est'mate Oct. 1 - Dec. 31 (4)	TOTAL 5=3+4	TOTAL 6=7+8+9+10	1st Quarter (7)	2nd Quarter (8)	3rd Quarter (9)	4th Quarter (10)		
		<b>Part A</b>									
<b>I. OPERATIONS</b>											
<b>MFO 1. HIGHER EDUCATION SERVICES</b>											
<i>Performance Indicator 1.</i> Total number of graduates in mandated and priority programs											
		560		560							No entry for first quarter, actual data will be done on the 2nd quarter
<i>Performance Indicator 2.</i> Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC											
		112.90%		112.90%							No entry for first quarter, actual data will be done on the 2nd quarter
<i>Performance Indicator 3.</i> Percentage of program accredited at Level 1											
											No entry for first quarter, actual data will be done on the 3rd quarter
<i>Performance Indicator 4.</i> Percentage of program accredited at Level 2											
											No entry for first quarter, actual data will be done on the 3rd quarter
<i>Performance Indicator 5.</i> Percentage of graduates who finished their academic programs according to the prescribed timeframe											
		89.07%		89.07%							No entry for first quarter, actual data will be done on the 2nd quarter
<b>MFO 2. RESEARCH SERVICES</b>											
<i>Performance Indicator 1.</i> Number of research studies completed in the last 3 years											
		110	34	144	29	29					
<i>Performance Indicator 2.</i> Percentage of research presented in local, regional, national, international fora											
		57.14%	34.21%	91.35%	23.50%	23.50%					
<i>Performance Indicator 3.</i> Percentage of research projects conducted or completed on schedule											
		67.86%	32.14%	100.00%	17.02%	17.02%					
<b>MFO 3. EXTENSION SERVICES</b>											
<i>Performance Indicator 1.</i> Number of persons trained weighted by length of training											
		9,080	6,920	16,000	2,048	2,048					
<i>Performance Indicator 2.</i> Number of persons trained provided with technical advice											
					2,000	2,000					new indicator from GAA 2016
<i>Performance Indicator 3.</i> Percentage of trainees/adoptors who rate services rendered as good or better											
		63.00%	19.50%	82.50%	83.98%	83.98%					
<i>Performance Indicator 4.</i> Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better											
		75.90%	8.00%	83.90%	88.18%	88.18%					
<i>Performance Indicator 5.</i> Percentage of clients who rate the advisory services as good or better											
		67.00%	12.00%	79.00%	100.00%	100.00%					
<i>Performance Indicator 6.</i> Percentage of request for training responded to within 3 days of request											
		68.00%	12.00%	80.00%	87.50%	87.50%					
<i>Performance Indicator 7.</i> Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better											
		77.00%	11.00%	88.00%	88.18%	88.18%					

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		Actual Jan. 1 - Sept. 30 (3)	Estimate Oct. 1 Dec. 31 (4)	TOTAL 5=3+4	TOTAL 8=9+10+11+12	1st Quarter (9)	2nd Quarter (10)	3rd Quarter (11)	4th Quarter (12)		
		Part B									
Major Programs/Projects											
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and vulnerable											
a.1 No. of Weighted Enrolled Units		224,657.25		224,657.25							No entry for first quarter, actual data will be done on the 2nd quarter
a.2 Faculty Profile											
a.2.1 Masters Degree Holder		25.48%		25.48%							No entry for first quarter, actual data will be done on the 3rd quarter
a.2.2 Doctoral Degree		21.23%		21.23%							
a.2.3 Actively Pursuing Doctoral Degree		12.74%		12.74%							
a.2.4 Actively Pursuing Masters Degree		32.43%		32.43%							
a.3 Merit Scholarship											
a.4 Accreditation Status											
a.4.1 Baccalaureate											No entry for first quarter, actual data will be done on the 3rd quarter
a.4.1.1 Level 1		2	1	3							
a.4.1.2 Level 2		0	1	1							
a.4.1.3 Level 3		0	8	8							
a.4.2 Masters Program											No entry for first quarter, actual data will be done on the 3rd quarter
a.4.1.1 Level 1		2		2							
a.4.1.2 Level 2		0		0							
a.4.1.3 Level 3		0		0							
a.4.3 Doctoral Program											No entry for first quarter, actual data will be done on the 3rd quarter
a.4.1.1 Level 1			1	1							
a.4.1.2 Level 2											
a.4.1.3 Level 3											
a.5 COE/COD											
a.5.1 COE											
a.5.2 COD											
a.6 PRC Performance											
a.6.1 Licensure Exam for Teachers (LET) -BSE		71.56%		71.56%							No entry for first quarter, actual data will be done on the 3rd quarter
a.6.2 Licensure Exam for Teachers (LET) - BEED		21.05%		21.05%							
a.6.3 Licensure Exam for Agricultural Engineers		64.29%		64.29%							
a.6.4 Licensure Exam for Criminologists			27.61%	27.61%							
a.6.5 Licensure Exam for Agriculturist		14.29%		14.29%							
a.6.6 Licensure Exam in Fisheries		11.11%		11.11%							

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Part B												
Major Programs/Projects												
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and vulnerable												
b.1 Research Output Published												
b.1.1 International Journals		1	5	6	0	0						
b.1.2 National Journals		3	5	8	0	0						
b.2 Research Output Disseminated/Presented												
b.2.1 International Journals		1	5	6	4	4						
b.2.2 National Journals		0	0	0	4	4						
b.3 Each Invention Patented		2	0	2	0	0						
b.4 Each Invention Utilized/Commercialized		0	0	0	0	0						
b.5 Each Research Output Cited by Other Researchers		0	0	0	0	0						
b.6 Each Research Output Cited by Other Book Authors		0	0	0	0	0						
b.7 No. of Researcher Identified		25	10	35	16	16						
MFO 3												
C. Extension Services												
c.1. No. of Recognized Extension Programs		78	18	96	22	22						

Prepared by:

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Approved by:

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 SUC President II

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		(3)	(4)								
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