

QUARTERLY PHYSICAL REPORT OF OPERATION

As of July 11, 2016

BAR No. 1

Department : State Universities and Colleges  
 Agency : Mindoro State College of Agriculture and Technology  
 Operating Unit : 23  
 Organization Code (UACS) : 8044000000

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance 13	REMARKS 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	TOTAL 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	TOTAL 12=(8+9+10+11)		
<b>Part A</b>													
<b>I. OPERATIONS</b>													
<b>MFO 1. HIGHER EDUCATION SERVICES</b>													
<i>Performance Indicator 1.</i> Total number of graduates in mandated and priority programs			690			690		840					
<i>Performance Indicator 2.</i> Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC				113.00%		113.00%		123.50%					LET - March Result LEC - April Result
<i>Performance Indicator 3.</i> Percentage of graduates who finished their academic programs according to the prescribed timeframe			90.15%			90.15%		86.81%					
<b>MFO 2. RESEARCH SERVICES</b>													
<i>Performance Indicator 1.</i> Number of research studies completed in the last 3 years		34	38	40	35	147	29	34					
<i>Performance Indicator 2.</i> Percentage of research presented in local, regional, national, international fora		20.42%	23.14%	25.85%	22.45%	91.86%	23.50%	18.00%					
<i>Performance Indicator 3.</i> Percentage of research projects conducted or completed on schedule		21.28%	31.91%	25.53%	21.28%	100.00%	17.02%	19.15%					
<b>MFO 3. EXTENSION SERVICES</b>													
<i>Performance Indicator 1.</i> Number of persons trained weighted by length of training		4,500	3,500	4,300	3,800	16,100	2,048	996					
<i>Performance Indicator 2.</i> Number of persons trained provided with technical advice		4,263	4,263	4,263	4,261	17,050	1,892	505					new indicator from GAA 2016
<i>Performance Indicator 3.</i> Percentage of trainees/adoptors who rate services rendered as good or better		83.10%	83.10%	83.10%	83.10%	83.10%	83.99%	83.96%					
<i>Performance Indicator 4.</i> Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		85.10%	85.10%	85.10%	85.10%	85.10%	88.21%	88.32%					
<i>Performance Indicator 5.</i> Percentage of clients who rate the advisory services as good or better		80.25%	80.25%	80.25%	80.25%	80.25%	83.99%	83.96%					
<i>Performance Indicator 6.</i> Percentage of request for training responded to within 3 days of request		80.25%	80.25%	80.25%	80.25%	80.25%	100.00%	88.37%					
<i>Performance Indicator 7.</i> Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better		88.10%	88.10%	88.10%	88.10%	88.10%	88.21%	88.32%					

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2015

BAR No. 1

Department : State Universities and Colleges  
 Agency : Mindoro State College of Agriculture and Technology  
 Operating Unit : 23  
 Organization Code (UACS) : 8044000000

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance 13	REMARKS 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	TOTAL 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	TOTAL 12=(8+9+10+11)		
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and vulnerable													
a.1 No. of Weighted Enrolled Units			173,119.75			173,119.75		165,698.25					under target due to decrease in freshmen enrollment
a.2 Faculty Profile													
a.2.1 Masters Degree Holder		29.00%				29.00%							Actual accomplishment is expected in third quarter
a.2.2 Doctoral Degree		15.00%				15.00%							
a.2.3 Actively Pursuing Doctoral Degree		15.00%				15.00%							
a.2.4 Actively Pursuing Masters Degree		23.00%				23.00%							
a.3 Merit Scholarship													
a.4 Accreditation Status													
a.4.1 Baccalaureate													Actual accomplishment is expected in third quarter
a.4.1.1 Level 1				3		3							
a.4.1.2 Level 2				0		0							
a.4.1.3 Level 3				8		8							
a.4.2 Masters Program													Actual accomplishment is expected in third quarter
a.4.1.1 Level 1													
a.4.1.2 Level 2													
a.4.1.3 Level 3													
a.4.3 Doctoral Program													Actual accomplishment is expected in third quarter
a.4.1.1 Level 1													
a.4.1.2 Level 2													
a.4.1.3 Level 3													
a.5 COE/COD													
a.5.1 COE													
a.5.2 COD													
a.6 PRC Performance													
a.6.1 Licensure Exam for Teachers (LET) - BSE				71.70%		71.70%		75.00%					No exam on this period
a.6.2 Licensure Exam for Teachers (LET) - BEED				21.25%		21.25%		0.00%					
a.6.3 Licensure Exam for Agricultural Engineers				64.50%		64.50%		-					
a.6.4 Licensure Exam for Crimilogsists					27.75%	27.75%		33.34%					
a.6.5 Licensure Exam for Agriculturist				14.50%		14.50%		-					
a.6.6 Licensure Exam in Fisheries				11.50%		11.50%		-					

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2015

Department : State Universities and Colleges  
 Agency : Mindoro State College of Agriculture and Technology  
 Operating Unit : 23  
 Organization Code (UACS) : 8044000000

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance 13	REMARKS 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	TOTAL 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	TOTAL 12=(8+9+10+11)		
II. Projects													
III. Automatic Appropriations													
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and vulnerable													
b.1 Research Output Published													
b.1.1 International Journals		0	0	2	5	7	0	0					
b.1.2 National Journals		0	0	3	5	8	0	0					
b.2 Research Output Disseminated/Presented													
b.2.1 International Journals		6	11	10	15	42	4	4					
b.2.2 National Journals		2	6	4	10	22	4	5					
b.3 Each Invention Patented		0	0	0	1	1	0	0					
b.4 Each Invention Utilized/Commercialized		2	0	0	1	3	0	0					
b.5 Each Research Output Cited by Other Researchers		0	0	0	1	1	0	0					
b.6 Each Research Output Cited by Other Book Authors		0	0	0	1	1	0	0					
b.7 No. of Researcher Identified		8	9	9	10	36	16	10					
MFO 3													
C. Extension Services													
c.1. No. of Recognized Extension Programs		25	25	25	30	105	22	20					

Prepared by:

*Joelene C. Leynes*  
 JOELENE C. LEYNES  
 Director for Planning, Monitoring and Evaluation

In coordination with:

*Roxas*  
 ROVELYN P. ROXAS  
 Acting Budget Officer

Approved by:

*Jesse T. Zamora*  
 JESSE T. ZAMORA, Ed.D.  
 SUC President II