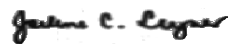


FORM B

Department Targets and Accomplishments Key Programs and Projects

Key Result Area (1)	Key Programs/Projects (2)	Description of Program/Project Objectives (3)	Total Budget Program for FY 2015 (4)	Responsible Bureaus/Offices (5)	Department FY 2014 Actual Accomplishment (6)	Department FY 2015 Targets/ Milestones (7)	Department FY 2015 Actual Accomplishment (8)	Rate of Accomplishments (9)	REMARKS (10)
Poverty Reduction and Empowerment of the Poor and the Vulnerable	Strengthening quality assurance through accreditation of academic programs	Quality education is provided based on the standard set by CHED	1,176,297.31	Academic	19	1,176,297.31	1,107,934.97	94.19%	
	Upgrading the qualifications of faculty	Faculty who are encouraged to pursue Graduate Degrees/participate in trainings/seminars/workshops with financial support/assistance	3,491,505.63	Academic Admin Finance	162	165	175	106.06%	
	Strengthening student financial assistance programs	Financial support is extended to poor but deserving students	37,928,676.88	SWS Admin Finance	Php372,670.00	30,342,941.50	27,444,258.34	90.45%	
	Modernizing facilities	Upgrading facilities in the delivery of instruction and other services to clients	56,920,999.60	Auxiliary Finance	Php24,546,504.23	46,425,199.72	43,318,363.31	93.31%	

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Date


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SUC President II

1/20/2016

Date