



MINDORO STATE
COLLEGE OF
AGRICULTURE AND
TECHNOLOGY

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Higher Education Services	Php100,506,000.00	Total Number of Graduates	314 graduates	400 graduates	523 graduates	131%		
		Percentage of Total Graduates that are in Priority Courses	graduates	89% graduates	97% 509 out of 523 graduates	109%		
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaciplines Covered by the SUC	111% 41% SUC Graduates out of 37% National Average Percentage	113%	117% 49.36% SUC Graduates out of 42.34% National Average Percentage	104%		
		Percentage of programs accredited at:						
		Level 1		33% programs accredited	33% 1 out of 3 programs accredited	100%		
		Level 2		11% programs accredited	100% 10 out of 10 programs accredited	900%		
		Level 3		3% programs accredited	100% 5 out of 5 programs accredited	3597%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	86% 845 out of 982 programs accredited	88% programs accredited	93% 486 out of 523 programs accredited	106%		
		Research Services	Php2,009,000.00	Number of research completed	81 research completed	65 research completed	115 research completed	177%
				Percentage of projects completed in the last 3 years	projects completed	75% projects completed	97% 112 out of 115 projects completed	129%
Percentage of research outputs presented in local, regional, national or international fora	63% 51 out of 81 research outputs			60% research outputs	100% 115 out of 115 research outputs	167%		
Percentage of research projects completed within the original project timeframe	100% 32 out of 32 research projects			88% research projects	100% 35 out of 35 research projects	114%		
Technical Advisory External Services	Php729,000.00	Number of persons trained weighted by the length of training	11,485 persons trained	12,550 persons trained	17,018 persons trained	136%		
		Number of persons provided with technical advice training		11500 persons provided	11549% persons provided	1%		
		Percentage of trainees who rate the training course as good or better		80% trainees	92% 357 out of 390 trainees	114%		
		Percentage of clients who rate the advisory services as good or better		80% clients	85% 327 out of 386 clients	106%		
		Percentage of request for training responded to within 3 days of request		80% training responded	83% 15 out of 18 training responded	104%		
		Percentage of request for technical advice that are responded to within 3 days		80% technical advice	83% 30 out of 36 technical advice	104%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		80% persons who receive training	85% 332 out of 390 persons received training	106%		

To provide higher vocational, professional and technical instruction and training in agricultural and industrial fields with special emphasis given to agricultural industry.



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STO and GASS						
SUPPORT TO OPERATIONS		No. of management and employees oriented on OMS		15 management and employees	14 management and employees	93%
		Percentage of students and personnel who rated non-academic related services (eg. Library, medical/dental, guidance, ICT, etc.) as good or better	95% 358 out of 375 students and personnel	96% 362 out of 377 students and personnel	97% 365 out of 377 students and personnel	101%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php18,565,000.000	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	85% 49,442,250.84 out of 58,199,000	85% 86,201,900 out of 101,414,000	100%	118%
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	83% 71,547,577 out of 86,201,900	68%	82%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V-B (BUR)