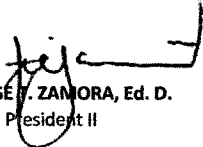


Mindoro State College of Agriculture and Technology
 Physical Performance Report
 As of March 31, 2014


Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2013 FY 2014
	FY 2014 (Annual)	Jan -March	As of MARCH 31, 2014			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Research Services						
2.1 Research Output Published						
2.1.1 International Journals	4	1	1	100%		
2.1.2 National Journals	2	2	0	0%		
2.2 Research Output Disseminated/Presented						
2.2.1 International Journals	20	3	11	367%	availability for paper reviewed for presentation	
2.2.2 National Journals	20	10	3	30%		
2.3 Each Invention Patented	1	0				
2.4 Each Invention Utilized/Commercialized	1	0				
2.5 Each Research Output Cited by Other Researchers	4	0		#DIV/0!		
2.6 Each Research Output Cited by Other Book Authors						
2.7 No. of Researcher Identified	50	8		0%		
MFO 3						
C. Extension Services						
3. No. of Recognized Extension Programs *	97	3	3	100%		


*- series of activities

Approved by:


JESSE Y. ZAMORA, Ed. D.
 SUC President II

Certified Correct By:


JOELINE C. LEYNES
 Director, Planning, Monitoring
 and Evaluation

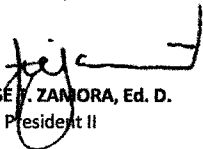

FILOMENA P. REYES
 Acting Budget Officer

Mindoro State College of Agriculture and Technology
Physical Performance Report
As of March 31, 2014


Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2013 FY 2014
	FY 2014 (Annual)	Jan -March				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Research Services						
2.1 Research Output Published						
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2.7 No. of Researcher Identified	50	8		0%		
MFO 3						
C. Extension Services						
3. No. of Recognized Extension Programs *	97	3	3	100%		


*- series of activities

Approved by:


JESSE Y. ZAMORA, Ed. D.
SUC President II

Certified Correct By:


JOELINE C. LEYNES
Director, Planning, Monitoring
and Evaluation


FILOMENA P. REYES
Acting Budget Officer


Mindoro State College of Agriculture and Technology
Physical Performance Report
As of March 2014

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2014
	FY 2014 (Annual)	Jan- March	As of March 2014			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	119,700	119,700	159,397	133.16%	low tuition fees compared to private school	
1.2 Faculty Profile					strong commitment of the administration to upgrade the faculty profile of the College	
1.2.1 Masters Degree Holder	18.00%	18.00%	19.33%	107.39%		
1.2.1 Doctoral Degree	12.00%	12.00%	19.33%	161.08%		
1.2.3 Actively Pursuing Doctoral Degree	12.00%	12.00%	15.33%	127.75%		
1.2.3 Actively Pursuing Masters Degree	30.00%	30.00%	20.67%	68.90%		
1.3 Merit Scholarship	650	650	730	112.31%		
1.4 Accreditation Status					depending on the schedule date of accreditation and preparation to meet the standard requirements	
1.4.1 Baccalaureate						
1.4.1.1 Level 1	9	9	9	100.00%		
1.4.1.2 Level 2	2	2	2	100.00%		
1.4.1.3 Level 3	5	5	5	100.00%		
1.4.2 Masters Program						
1.4.1.1 Level 1						
1.4.1.2 Level 2	2	2	2	100.00%		
1.4.1.3 Level 3						
1.4.3 Doctoral Program						
1.4.1.1 Level 1						
1.4.1.2 Level 2						
1.4.1.3 Level 3						
1.5 COE/COD						
1.5.1 COE						
1.5.2 COD						
1.6 PRC Performance						
1.6.1 Licensure Examination for Teachers (LET) -BSE						
1.6.1.1. Secondary	1 (51%)	1 (51%)	44.16%			
1.6.1.2. Elementary	1 (30%)	1 (30%)	68.89%			
1.6.2 Licensure Examination for Agricultural Engineers (LEAE)	1 (20%)	1 (20%)	33.33%			
1.6.3 Licensure Examination for Crimilologists	1 (33.5%)	1 (33.5%)	50.35%			
1.6.4 Licensure Examination for Agriculturist (LEA)	1 (20%)	1 (20%)	28.95%			
1.6.5 Licensure Examination for Fisheries	1 (34%)	1 (34%)			no examination yet	

Approved by:

Certified Correct By:


JESSE T. ZAMORA, Ed. D.
SUC President II

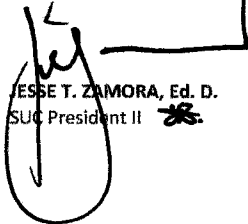

JOELINE C. LEYNES
Director, Planning, Monitoring
and Evaluation


FILOMENA P. REYES
Acting Budget Officer

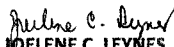
Mindoro State College of Agriculture and Technology
Physical Performance Report
As of March 2014

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2014
	FY 2014 (Annual)	Jan- March	As of March 2014			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	119,700	119,700	159,397	133.16%	low tuition fees compared to private school	
1.2 Faculty Profile					strong commitment of the administration to upgrade the faculty profile of the College	
1.2.1 Masters Degree Holder	18.00%	18.00%	19.33%	107.39%		
1.2.1 Doctoral Degree	12.00%	12.00%	19.33%	161.08%		
1.2.3 Actively Pursuing Doctoral Degree	12.00%	12.00%	15.33%	127.75%		
1.2.3 Actively Pursuing Masters Degree	30.00%	30.00%	20.67%	68.90%		
1.3 Merit Scholarship	650	650	730	112.31%		
1.4 Accreditation Status					depending on the schedule date of accreditation and preparation to meet the standard requirements	
1.4.1 Baccalaureate						
1.4.1.1 Level 1	9	9	9	100.00%		
1.4.1.2 Level 2	2	2	2	100.00%		
1.4.1.3 Level 3	5	5	5	100.00%		
1.4.2 Masters Program						
1.4.1.1 Level 1						
1.4.1.2 Level 2	2	2	2	100.00%		
1.4.1.3 Level 3						
1.4.3 Doctoral Program						
1.4.1.1 Level 1						
1.4.1.2 Level 2						
1.4.1.3 Level 3						
1.5 COE/COD						
1.5.1 COE						
1.5.2 COD						
1.6 PRC Performance						
1.6.1 Licensure Examination for Teachers (LET) -BSE						
1.6.1.1. Secondary	1 (51%)	1 (51%)	44.16%			
1.6.1.2. Elementary	1 (30%)	1 (30%)	68.89%			
1.6.2 Licensure Examination for Agricultural Engineers (LEAE)	1 (20%)	1 (20%)	33.33%			
1.6.3 Licensure Examination for Crimilogs	1 (33.5%)	1 (33.5%)	50.35%			
1.6.4 Licensure Examination for Agriculturist (LEA)	1 (20%)	1 (20%)	28.95%			
1.6.5 Licensure Examination for Fisheries	1 (34%)	1 (34%)			no examination yet	

Approved by:


JESSE T. ZAMORA, Ed. D.
SUC President II

Certified Correct By:


DELEENE C. LEYNES
Director, Planning, Monitoring
and Evaluation


FILOMENA P. REYES
Acting Budget Officer

Mindoro State College of Agriculture and Technology
Physical Performance Report
As of June 2014

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2014
	FY 2014 (Annual)	Jan- June				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	186,000	186,000	245,158	131.81%	low tuition fees compared to private school strong commitment of the administration to upgrade the faculty profile of the College	
1.2 Faculty Profile						
1.2.1 Masters Degree Holder	25.00%	25.00%	27.52%	110.08%		
1.2.1 Doctoral Degree	15.00%	15.00%	19.46%	129.73%		
1.2.3 Actively Pursuing Doctoral Degree	10.00%	10.00%	11.41%	114.10%		
1.2.3 Actively Pursuing Masters Degree	10.00%	10.00%	13.42%	134.20%		
1.3 Merit Scholarship	700	700	765	109.29%		
1.4 Accreditation Status					depending on the schedule date of accreditation and preparation to meet the standard requirements	
1.4.1 Baccalaureate						
1.4.1.1 Level 1	1	1	1	100.00%		
1.4.1.2 Level 2	4	4	7	175.00%		
1.4.1.3 Level 3	4	4		0.00%		
1.4.1.3 Level 4	1	1		0.00%		
1.4.2 Masters Program						
1.4.1.1 Level 1						
1.4.1.2 Level 2	2	2	2	100.00%		
1.4.1.3 Level 3						
1.4.3 Doctoral Program						
1.4.1.1 Level 1	1	1	1	100.00%		
1.4.1.2 Level 2						
1.4.1.3 Level 3						
1.5 COE/COD						
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1.6 PRC Performance						
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1.6.1.1. Secondary	1 (51%)	1 (51%)	44.16%			
1.6.1.2. Elementary	1 (30%)	1 (30%)	68.89%			
1.6.2 Licensure Examination for Agricultural Engineers (LEAE)	1 (20%)	1 (20%)	21.05%			
1.6.3 Licensure Examination for Crimilogsists	1 (33.5%)	1 (33.5%)	50.35%			
1.6.4 Licensure Examination for Agriculturist (LEA)	1 (20%)	1 (20%)	20.73%			
1.6.5 Licensure Examination for Fisheries	1 (34%)	1 (34%)			no examination yet	

Approved by:

JESSE T. TAMORA, Ed. D.
SAC President II

Certified Correct By:

JOELENE C. LEYNES
Director, Planning, Monitoring
and Evaluation

FILOMINA P. REYES
Acting Budget Officer

Mindoro State College of Agriculture and Technology
 Physical Performance Report
 As of June , 2014

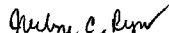
Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2014
	FY 2014 (Annual)	Jan- June				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Research Services						
2.1 Research Output Published						
2.1.1 International Journals	4	1	2	200%	availability of paper ready for publication	
2.1.2 National Journals	2	0	0	#DIV/0!		
2.2 Research Output Disseminated/Presented						
2.2.1 International Journals	20	3	17	567%	availability of paper reviewed for presentation	
2.2.2 National Journals	20	5	5	100%		
2.3 Each Invention Patented	1	0				
2.4 Each Invention Utilized/Commercialized	1	0				
2.5 Each Research Output Cited by Other Researchers	4	1		0%		
2.6 Each Research Output Cited by Other Book Authors						
2.7 No. of Researcher Identified	50	20	22	110%	increased participation of faculty researchers	
MFO 3						
C. Extension Services						
3. No. of Recognized Extension Programs *	97	30	20	67%		

*- series of activities

Approved by:


 JESSE T. ZAMORA, Ed. D.
 SUC President II

Certified Correct By:


 JOELENE C. LEYNES
 Director, Planning, Monitoring
 and Evaluation


 FILOMENA P. REYES
 Acting Budget Officer

Mindoro State College of Agriculture and Technology
Physical Performance Report
As of September 2014

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2014
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1.4 Accreditation Status						
1.4.1 Baccalaureate						
1.4.1.1 Level 1	1	1	1	100.00%		
1.4.1.2 Level 2	4	4	7	175.00%		
1.4.1.3 Level 3 (phase 1)	4	4	4	100.00%		
1.4.1.3 Level 4	1	1		0.00%		
1.4.2 Masters Program						
1.4.2.1 Level 1						
1.4.2.2 Level 2	2	2	2	100.00%		
1.4.2.3 Level 3						
1.4.3 Doctoral Program						
1.4.3.1 Level 1	1	1	1	100.00%		
1.4.3.2 Level 2						
1.4.3.3 Level 3						
1.5 COE/COD						
1.5.1 COE						
1.5.2 COD						
1.6 PRC Performance						
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1.6.5 Licensure Examination for Fisheries	1 (34%)	1 (34%)			no examination yet	

Approved by:

JESSE T. ZAMORA, Ed. D.
SUC President II

Certified Correct By:

JOELENE C. LEYNES
Director, Planning, Monitoring
and Evaluation

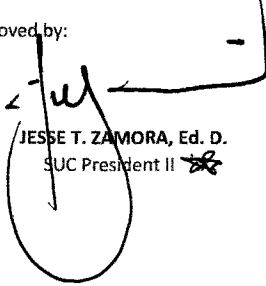
FILomena P. REYES
Acting Budget Officer

Mindoro State College of Agriculture and Technology
 Physical Performance Report
 As of September, 2014

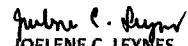
Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2014
	FY 2014 (Annual)	Jan- Sept				
	(1)	(2)	(3)	(4)		
2. Research Services						
2.1 Research Output Published						
2.1.1 International Journals	4	1	1	100%	availability of paper ready for publication	
2.1.2 National Journals	2	1	1	100%		
2.2 Research Output Disseminated/Presented						
2.2.1 International Journals	20	3	6	200%	availability of paper reviewed for presentation	
2.2.2 National Journals	20	5	2	40%		
2.3 Each Invention Patented	1	0				
2.4 Each Invention Utilized/Commercialized	1	0				
2.5 Each Research Output Cited by Other Researchers	4	1		0%		
2.6 Each Research Output Cited by Other Book Authors						
2.7 No. of Researcher Identified	50	20	20	100%	increased participation of faculty researchers	
MFO 3						
C. Extension Services						
3. No. of Recognized Extension Programs *	97	32	20	63%		

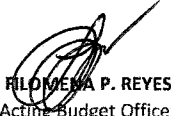
*- series of activities

Approved by:


JESSE T. ZAMORA, Ed. D.
 SUC President II

Certified Correct By:


JOELINE C. LEYNES
 Director, Planning, Monitoring and Evaluation


FILOMENA P. REYES
 Acting Budget Officer