SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of JUNE 30, 2015

<table>
<thead>
<tr>
<th>Particulars</th>
<th>UACS CODE</th>
<th>Appropriations</th>
<th>Allotments</th>
</tr>
</thead>
<tbody>
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<td></td>
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<td>Authorized Appropriation</td>
<td>Adjustments (Transfer To/From, Realignment)</td>
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<td>1</td>
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<td>3</td>
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</tbody>
</table>

Certified Correct: FILomena P. Reyes Acting Budget Officer  
Certified Correct: Dornat. Empleo Acting Accountant  
Recommendating Approval: Jeleene C. Leynes Director for Finance/DPME  
Approved By: JESSE T. CAMORA, Ed.D.  
SUC President II
### SUMMARY OF APPROPRIATIONS, ALLOTMENTS

**As of June 30, 2015**

<table>
<thead>
<tr>
<th>Department</th>
<th>State College and Universities</th>
</tr>
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<tbody>
<tr>
<td>Agency</td>
<td>MINDORO STATE COLLEGE OF AGRICU</td>
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<td>Operating Unit</td>
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<td>Organization Code (UACS)</td>
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<tr>
<td>Funding Source Code (as clustered)</td>
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(e.g. Old Fund Code: 101,102, 181)

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<th>as of</th>
<th>Total</th>
<th>1st Quarter</th>
<th>as of</th>
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<td>March 31</td>
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### SUMMARY

**A. AGENCY SPECIFIC BUDGET**

**Personnel Services**

- **Salaries and Wages**
  - Salaries and Wages - Regular
    - UACS 50101010 00: 15,392,751.15
    - UACS 50101010 01: 47,627.18
  - Salaries and Wages - Contractual
    - UACS 50101020 00: 1,325,659.93
    - UACS 50101020 01: 22,163.69

- **Other Compensation**
  - PERA - Civilian
    - UACS 50102010 00: 1,325,659.93
  - Representation Allowance
    - UACS 50102020 00: 42,000.00
  - Transportation Allowance
    - UACS 50102030 00: 22,163.69
  - Clothing/Uniform Allowance
    - UACS 50102040 00: 22,163.69
  - Subsistence Allowance
    - UACS 50102050 00: 17,100.00
  - Laundry Allowance
    - UACS 50102060 00: 1,800.00
  - Productivity Incentive Allowance
    - UACS 50102080 00: 416,000.00
  - Housing Allowance
    - UACS 50102100 00: 65,700.00
  - Hazard Pay
    - UACS 50102110 00: -
  - Year-End Bonus
    - UACS 50102140 00: -
  - Cash Gift
    - UACS 50102150 00: -
  - Other Bonuses and Allowances
    - UACS 50102160 00: -
  - Longevity Pay
    - UACS 50102120 00: -
  - Personnel Benefit Contributions
    - Retirement and Life Insurance Premiums
      - UACS 50103010 00: 1,718,559.91
  - PAG-IBIG Contributions
    - UACS 50103020 00: 86,600.00
  - PHILHEALTH Contributions
    - UACS 50103030 00: 175,300.00
  - Employees Compensation Insurance Premiums
    - UACS 50103040 00: 66,402.95
  - Other Personnel Benefits
    - UACS 50104990 00: -

**Subtotal**

- 19,357,764.81
- 32,167,661.29
- 51,515,426.10

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<td>20=(16+17+18+19)</td>
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<tr>
<td>Maintenance &amp; Other Operating Expenses</td>
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<tr>
<td>Traveling Expenses</td>
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