

Republic of the Philippines  
**MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY**  
 Victoria, Oriental Mindoro

**STATUS OF IMPLEMENTATION OF MAJOR PROGRAM AND PROJECTS**

<i>Item No.</i>	<i>Programs / Projects / Activities</i>	<i>Key Activity Area</i>	<i>Implementation Period</i>	<i>Project Cost</i>	<i>Remarks</i>
1	Construction of Tourism Kiosk	Main Campus	2013	Php 50,000.00	Fully Implemented
2	Fabrication and Installation of Stainless Steel Railings	Main Campus	2013	Php 70,000.00	Fully Implemented
3	Concreting of Road Network (100 linear meters)	Main Campus	2013	Php 250,000.00	Fully Implemented
4	Construction of Drainage Canal (100 linear meters)	Main Campus	2013	Php 150,000.00	Fully Implemented
5	Construction of Covered Pathway	Main Campus	2013	Php 500,000.00	Partially Implemented
6	Construction of Horticulture Building	Main Campus	2013	Php 2,000,000.00	Partially Implemented
7	Construction of Rehearsal Room	Main Campus	2013	Php 100,000.00	Partially Implemented
8	Construction of Dormitory	Main Campus	2013	Php 1,000,000.00	Partially Implemented
9	Construction of Research and Extension Building	Main Campus	2013	Php 1,000,000.00	Fully Implemented
10	Construction of Guest House - Phase II	Main Campus	2013	Php 510,000.00	Fully Implemented
11	Construction of Comfort Rooms at Engineering Building	Main Campus	2013	Php 80,000.00	Fully Implemented
12	Construction of 5m x 15m Nethouse for Nursery	Main Campus	2013	Php 150,000.00	Fully Implemented
13	Construction of 10m x 16m Shed for Organic & Vermi Project	Main Campus	2013	Php 350,000.00	Fully Implemented
14	Improvement of Playground	Main Campus	2013	Php 250,000.00	Partially Implemented
15	Fencing of College Reservation	Main Campus	2013	Php 140,000.00	Fully Implemented
16	Procurement of Tables, Chairs, Steel Cabinets, etc.	Main Campus	2013	Php 291,000.00	Fully Implemented
17	Procurement of Office Equipments	Main Campus	2013	Php 53,000.00	Fully Implemented
18	Procurement of Tools and Equipments	Main Campus	2013	Php 13,000.00	Fully Implemented
19	Procurement of Information and Technology Equipments	Main Campus	2013	Php 1,767,000.00	Fully Implemented
20	Procurement of Laboratory Equipments	Main Campus	2013	Php 320,000.00	Fully Implemented
21	Procurement of Library Books	Main Campus	2013	Php 97,000.00	Fully Implemented
22	Procurement of Sports Equipment	Main Campus	2013	Php 199,000.00	Fully Implemented
23	Procurement of 9 units Glass Boards	Main Campus	2013	Php 50,000.00	Fully Implemented
24	Procurement of Other Assets	Main Campus	2013	Php 80,000.00	Fully Implemented
25	Procurement of Small and Large Animal / Crop Production	Main Campus	2013	Php 560,000.00	Fully Implemented
26	Procurement of Air Conditioning Units for Office Use	Main Campus	2013	Php 140,000.00	Fully Implemented
27	Procurement of 1 unit Service Vehicle	Main Campus	2013	Php 250,000.00	Fully Implemented
28	Procurement of Two (2) units Grasscutter	Main Campus	2013	Php 49,540.00	Fully Implemented
29	Procurement of Three (3) sets Concrete Table with Benches	Main Campus	2013	Php 15,000.00	Fully Implemented

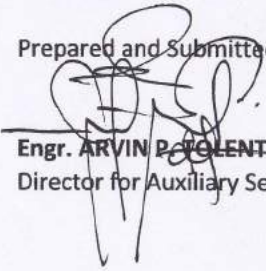


30	Installation of 35 units Street Lights at the Campus	Main Campus	2013	Php	151,790.00	Fully Implemented
31	Repair of College Vehicles	Main Campus	2013	Php	284,000.00	Fully Implemented
32	Procurement and Replacement of Fire Extinguisher	Main Campus	2013	Php	46,000.00	Fully Implemented
33	Development of College Park	Main Campus	2013	Php	337,000.00	Fully Implemented
34	Repair of Ceilings of Various Buildings	Main Campus	2013	Php	721,000.00	Fully Implemented
35	Repair / Replacement of Windows	Main Campus	2013	Php	159,000.00	Fully Implemented
36	Repainting of College Facilities	Main Campus	2013	Php	230,000.00	Fully Implemented
37	Repair of Student Center	Main Campus	2013	Php	104,995.00	Fully Implemented
38	Repair of Men's and Women's dormitories	Main Campus	2013	Php	483,443.00	Fully Implemented
39	Repair of Layer Cage	Main Campus	2013	Php	82,000.00	Fully Implemented
40	Repair of Cattle Chute	Main Campus	2013	Php	110,000.00	Fully Implemented
41	Repair of Layer House	Main Campus	2013	Php	220,000.00	Fully Implemented
42	Repair of Floors of Various Buildings	Main Campus	2013	Php	645,000.00	Fully Implemented
43	Repair of Poultry House	Main Campus	2013	Php	145,000.00	Fully Implemented
44	Repair of EcoTourism Restaurant	Main Campus	2013	Php	48,710.00	Fully Implemented
45	Repair of Cottages	Main Campus	2013	Php	142,000.00	Fully Implemented
46	Repair of College Canteen	Main Campus	2013	Php	57,000.00	Fully Implemented
47	Repair of Multi Media Room	Main Campus	2013	Php	196,875.00	Fully Implemented
48	Repair of 50 linear meter Drainage Canal	Main Campus	2013	Php	45,000.00	Fully Implemented
49	Upgrade of Speech Laboratory	Main Campus	2013	Php	165,000.00	Fully Implemented
50	Fabrication of 20 units Laboratory Tables	Main Campus	2013	Php	120,000.00	Fully Implemented
51	Fabrication of 14 units Computer Tables	Main Campus	2013	Php	50,000.00	Fully Implemented
52	Fabrication of Steel Double Beds for Student's Dormitory	Main Campus	2013	Php	163,000.00	Fully Implemented
53	Fabrication of Four (4) units Bins for empty PET Bottles	Main Campus	2013	Php	20,000.00	Fully Implemented
54	Fabrication of Laboratory tables	Main Campus	2013	Php	179,000.00	Fully Implemented
55	Renovation of Faculty Room	Bongabong Campus	2013	Php	70,410.00	Fully Implemented
56	Repair of Ladies Dormitory	Bongabong Campus	2013	Php	190,413.00	Fully Implemented
57	Repair of Classrooms	Bongabong Campus	2013	Php	201,310.00	Fully Implemented
58	Rehabilitation of shed	Bongabong Campus	2013	Php	73,000.00	Fully Implemented
59	Construction of Mini-Hostel	Bongabong Campus	2013	Php	1,900,000.00	Fully Implemented
60	Construction of AVR	Bongabong Campus	2013	Php	500,000.00	Fully Implemented
61	Repair of School Vehicle	Bongabong Campus	2013	Php	500,000.00	Partially Implemented
62	Purchase of Books	Bongabong Campus	2013	Php	677,619.50	Partially Implemented
63	Procurement of Equipments	Bongabong Campus	2013	Php	138,000.00	Fully Implemented



64	Procurement of Office Equipments	Bongabong Campus	2013	Php*	100,000.00	Partially Implemented
65	Procurement of Monoblock Chairs	Bongabong Campus	2013	Php	100,000.00	Fully Implemented
66	Upgrading of electrical wirings and Transformer	Bongabong Campus	2013	Php	172,647.00	Fully Implemented
67	Construction of HTM Building - Phase III	Calapan City Campus	2013	Php	1,000,000.00	Not Yet Implemented
68	Construction of Guest House - Phase III	Calapan City Campus	2013	Php	400,000.00	Fully Implemented
69	Construction of Fence	Calapan City Campus	2013	Php	500,000.00	Not Yet Implemented
70	Construction of Dormitory	Calapan City Campus	2013	Php	750,000.00	Not Yet Implemented
71	Construction of Faculty Table	Calapan City Campus	2013	Php	100,000.00	Fully Implemented
72	Procurement of Classroom Chairs	Calapan City Campus	2013	Php	150,000.00	Fully Implemented
73	Procurement of Library Books	Calapan City Campus	2013	Php	900,000.00	Fully Implemented
74	Procurement of Office Equipments	Calapan City Campus	2013	Php	225,000.00	Fully Implemented
75	Procurement of Technical and Scientific Equipments	Calapan City Campus	2013	Php	400,000.00	Partially Implemented
76	Procurement of IT Equipments	Calapan City Campus	2013	Php	425,000.00	Partially Implemented
77	Procurement of Service Fire Arms	Calapan City Campus	2013	Php	45,000.00	Not Yet Implemented
				Total	Php	24,908,752.50

Prepared and Submitted By

  
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Noted

  
**Mr. VICENTE G. HERNANDEZ**  
 Vice President for Administration and Finance