

Republic of the Philippines
MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
 Victoria, Oriental Mindoro

STATUS OF IMPLEMENTATION OF MAJOR PROGRAM AND PROJECTS 2014

<i>Item No.</i>	<i>Programs / Projects / Activities</i>	<i>Key Activity Area</i>	<i>Implementation Period</i>	<i>Project Cost</i>	<i>Remarks</i>
	Construction				
1	Concreting of Road Network (140 linear meters)	Main Campus	2014	Php 250,000.00	Fully Implemented
2	Construction of Drainage Canal (135 linear meters)	Main Campus	2014	Php 250,000.00	Fully Implemented
3	Construction of Apiculture Center	Main Campus	2014	Php 25,000.00	Fully Implemented
4	Construction of Horticulture Building - Phase 1	Main Campus	2014	Php 1,000,000.00	Fully Implemented
5	Construction of Horticulture Building - Phase 2	Main Campus	2014	Php 2,000,000.00	Fully Implemented
6	Construction of RED Building - Phase 3	Main Campus	2014	Php 700,000.00	Fully Implemented
7	Construction of Dormitory	Main Campus	2014	Php 350,000.00	Fully Implemented
8	Installation of 12 units Street Lights at the Campus	Main Campus	2014	Php 21,840.00	Fully Implemented
9	Development of College Park	Main Campus	2014	Php 215,000.00	Fully Implemented
10	Improvement of Playground	Main Campus	2014	Php 300,000.00	Fully Implemented
11	Fencing of College Reservation	Main Campus	2014	Php 350,000.00	Fully Implemented
	Fabrication				
12	Fabrication & Installation of Sliding Glass Windows and Panel Doors for Library Building	Main Campus	2014	Php 235,400.00	Fully Implemented
13	Fabrication of 10 units Laboratory Tables	Main Campus	2014	Php 60,000.00	Fully Implemented
14	Fabrication of 10 units Computer Tables	Main Campus	2014	Php 46,000.00	Fully Implemented
15	Fabrication of Steel Double Beds for Student's Dormitory	Main Campus	2014	Php 47,000.00	Fully Implemented
16	Fabrication of Round tables	Main Campus	2014	Php 65,000.00	Fully Implemented
17	Fabrication of Book Shelves	Main Campus	2014	Php 38,000.00	Fully Implemented
	Repair				
18	Repair of College Vehicles	Main Campus	2014	Php 156,000.00	Fully Implemented
19	Repair of Ceilings of Various Buildings	Main Campus	2014	Php 412,000.00	Fully Implemented
20	Repair / Replacement of Windows	Main Campus	2014	Php 75,000.00	Fully Implemented
21	Repainting of College Facilities	Main Campus	2014	Php 300,000.00	Fully Implemented
22	Repair of Student Center	Main Campus	2014	Php 45,500.00	Fully Implemented

23	Repair of Men's and Women's dormitories	Main Campus	2014	Php	300,000.00	Fully Implemented
24	Repair of Piggery 1	Main Campus	2014	Php	141,000.00	Fully Implemented
25	Repair of Piggery 2	Main Campus	2014	Php	595,000.00	Fully Implemented
26	Repair of Floors of Various Buildings	Main Campus	2014	Php	750,000.00	Fully Implemented
27	Repair of EcoTourism Restaurant	Main Campus	2014	Php	49,000.00	Fully Implemented
28	Repair of Cottages	Main Campus	2014	Php	480,000.00	Fully Implemented
29	Repair of 80 linear meter Drainage Canal	Main Campus	2014	Php	60,000.00	Fully Implemented
30	Repair and Improvement of Chemistry Supply Room	Main Campus	2014	Php	85,000.00	Fully Implemented
31	Repair and Improvement of Biology Supply Room	Main Campus	2014	Php	85,000.00	Fully Implemented
32	Repair and Improvement of Zoology Supply Room	Main Campus	2014	Php	85,000.00	Fully Implemented
33	Repair and Improvement of Soil Science Supply Room	Main Campus	2014	Php	85,000.00	Fully Implemented
34	Repair and Improvement of Girls Dormitory	Main Campus	2014	Php	350,000.00	Fully Implemented
35	Repair and Improvement of Ladies Dormitory 1	Main Campus	2014	Php	200,000.00	Fully Implemented
36	Repair and Improvement of Ladies Dormitory 2	Main Campus	2014	Php	65,000.00	Fully Implemented
37	Repair and Improvement of Windows at the Library	Main Campus	2014	Php	240,000.00	Fully Implemented
38	Repair and Improvement of 6 units Comfort Room	Main Campus	2014	Php	150,000.00	Fully Implemented
39	Repair and Improvement of Pathways, 450 linear meters	Main Campus	2014	Php	250,000.00	Fully Implemented
40	Repair and Improvement of Girls Dormitory	Main Campus	2014	Php	350,000.00	Fully Implemented
41	Repair and Improvement of Pathways, 450 linear meters	Main Campus	2014	Php	250,000.00	Fully Implemented
	Procurement					
42	Procurement of Eco-Tourism Laboratory Equipments	Main Campus	2014	Php	350,000.00	Fully Implemented
43	Procurement of Tables, Chairs, Steel Cabinets, etc.	Main Campus	2014	Php	250,000.00	Fully Implemented
44	Procurement of Office Equipments	Main Campus	2014	Php	180,000.00	Fully Implemented
45	Procurement of Tools and Equipments	Main Campus	2014	Php	13,000.00	Fully Implemented
46	Procurement of Information and Technology Equipments	Main Campus	2014	Php	1,200,000.00	Fully Implemented
47	Procurement of Laboratory Equipments	Main Campus	2014	Php	3,000,000.00	Fully Implemented
48	Procurement of Science Laboratory Equipments	Main Campus	2014	Php	3,000,000.00	Fully Implemented
49	Procurement of Sports Equipment	Main Campus	2014	Php	120,000.00	Fully Implemented
50	Procurement of Books and Ebooks	Main Campus	2014	Php	800,000.00	Fully Implemented
51	Procurement of Magazines and Journals	Main Campus	2014	Php	188,000.00	Fully Implemented
52	Procurement of Small and Large Animal / Crop Production	Main Campus	2014	Php	27,000.00	Fully Implemented
53	Procurement of Air Conditioning Units for Office Use	Main Campus	2014	Php	160,000.00	Fully Implemented
54	Procurement of 1 unit Service Vehicle	Main Campus	2014	Php	1,365,000.00	Fully Implemented
55	Procurement of Two (2) units Grasscutter	Main Campus	2014	Php	49,540.00	Fully Implemented
56	Procurement of Four (4) sets Concrete Table with Benches	Main Campus	2014	Php	21,000.00	Fully Implemented

57	Procurement and Replacement of Fire Extinguisher	Main Campus	2014	Php	62,000.00	Fully Implemented
58	Procurement of supply and materials for the fabrication of sliding dividers and panels of the College Canteen	Main Campus	2014	Php	142,800.00	Fully Implemented
59	Procurement of services of water drilling	Main Campus	2014	Php	270,000.00	Fully Implemented
60	Procurement of books for Library	Main Campus	2014	Php	522,025.00	Fully Implemented
61	Procurement of supply and materials for Dormitory construction	Main Campus	2014	Php	252,400.00	Fully Implemented
62	Procurement of supply and equipment for the water	Main Campus	2014	Php	95,770.00	Fully Implemented
63	Procurement of Surveying Services for conduct of Actual Survey of the Disputed Area only (approx. 17Ha)	Main Campus	2014	Php	66,000.00	Fully Implemented
64	Procurement of supply of Ready To Lay (RTL) Pullets for Production & Business Operation Animal Project	Main Campus	2014	Php	128,000.00	Fully Implemented
65	Procurement of services of Annual Physical/Medical checkup of faculty and employees	Main Campus	2014	Php	175,000.00	Fully Implemented
66	Procurement of Services for Immediate Water Wells	Main Campus	2014	Php	160,000.00	Fully Implemented
67	Procurement of Supply and Materials for Water Business Station	Main Campus	2014	Php	124,151.50	Fully Implemented
68	Procurement of Computer Units for Laboratory High School	Main Campus	2014	Php	332,300.00	Fully Implemented
69	Procurement of STRASUC SCUAA Uniform	Main Campus	2014	Php	196,921.00	Fully Implemented
70	Procurement of Computer Software for Computer Laboratories	Main Campus	2014	Php	783,904.00	Fully Implemented
71	Procurement of IT Equipment for Computer Laboratory	Main Campus	2014	Php	566,322.00	Fully Implemented
72	Procurement of Construction Supplies and Materials for Horticulture Building Phase 2	Main Campus	2014	Php	1,435,030.00	Fully Implemented
73	Procurement of Laboratory Equipment for R&D Mushroom Laboratory	Main Campus	2014	Php	515,500.00	Fully Implemented
74	Procurement of Instructional Equipment for General Education Subjects	Main Campus	2014	Php	875,174.00	Fully Implemented
75	Procurement of One Van-Type Motor Vehicle	Main Campus	2014	Php	1,647,200.00	Fully Implemented
76	Procurement of Equipment for the Improvement of Instructional Facilities	Main Campus	2014	Php	2,999,975.00	Fully Implemented
77	Procurement of E-Books for the Library	Main Campus	2014	Php	605,920.00	Fully Implemented
78	Procurement of Science Laboratory Equipment for Science Laboratory Facilities	Main Campus	2014	Php	3,297,812.00	Fully Implemented
79	Procurement of Construction Supplies and Materials for Environmental Science Building Phase 1	Main Campus	2014	Php	747,190.00	Fully Implemented

80	Procurement of Construction Materials for the Construction of Horticulture Building Phase 3	Main Campus	2014	Php 1,115,185.00	Fully Implemented
81	Procurement of Construction Supplies and Materials for the Construction of Science Laboratory Building	Main Campus	2014	Php 4,647,120.00	Fully Implemented
82	Procurement of Construction Supplies and Materials for the Reconstruction of Dormitory with Activity Hall and Mini Library	Main Campus	2014	Php 4,118,165.00	Fully Implemented
				Php 48,117,144.50	

Prepared and Submitted By


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Noted


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