

**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of March 31, 2013**

Department: State Universities Colleges
Agency/OU: MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Region/Province/City: Region IV-B
Fund:

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total 8=(5+6+7)	PS	MOOE	CO	Total 12=(9+10+11)	
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
A. Allotments received from DBM												
1	ABM ROIV-B -13-0000356	January 2, 2013	Current Year GAA/Reg	77,395,000.00	16,014,000.00	3,550,000.00	96,959,000.00					96,959,000.00
2	ABM ROIV-B -13-0000357	January 2, 2013	GAA/Automatic Appropriations	7,323,000.00			7,323,000.00					7,323,000.00
4	SARO ROIV-B-13-0000822	February 5, 2013	Special Purpose Fund	1,981,318.00			1,981,318.00					1,981,318.00
5	SARO BMB-G-13-T000001490	February 27, 2013	Special Purpose Fund		100,000.00		100,000.00					100,000.00
7	SARO BMB-G-13-T000001612	March 1, 2013	Special Purpose Fund		100,000.00		100,000.00					100,000.00
6	SARO-ROIV-B-13-0002680	March 13, 2013	Special Purpose Fund	125,867.00								
7												
8												
9												
	Sub-total			86,825,185.00	16,214,000.00	3,550,000.00	106,463,318.00	-	-	-	-	106,463,318.00
B. Sub-allotments received from Central Office/Regional Office												
1												
2												
3												
4												
5												
6												
	Sub-Total			-	-	-	-	-	-	-	-	-
	Total Allotments			86,825,185.00	16,214,000.00	3,550,000.00	106,463,318.00	-	-	-	-	106,463,318.00

Certified Correct:


FILOMENA P. REYES
 Acting Budget Officer