

Procurement Program for 2012	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro				Item in Budget:				Page 1			
					Programmed Amount: 386,628.00				Date submitted:			

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	OFFICE SUPPLIES												
1	Ballpen black	120	pcs	5.00	600.00	30	150.00	30	150.00	30	150.00	30	150.00
2	Pencil #2	120	pcs	5.00	600.00	30	150.00	30	150.00	30	150.00	30	150.00
3	Fastener plastic coated	48	box	25.00	1200.00	12	300.00	12	300.00	12	300.00	12	300.00
4	Staple wire #10	8	box	6.00	48.00	2	12.00	2	12.00	2	12.00	2	12.00
5	Staple wire #35	40	box	33.00	1320.00	10	330.00	10	330.00	10	330.00	10	330.00
6	Push pin 100s	20	box	35.00	700.00	5	175.00	5	175.00	5	175.00	5	175.00
7	Thumb tacks	20	box	7.00	140.00	5	35.00	5	35.00	5	35.00	5	35.00
8	Binder clip big	20	box	70.00	1400.00	5	350.00	5	350.00	5	350.00	5	350.00
9	Binder clip small	20	box	20.00	400.00	5	100.00	5	100.00	5	100.00	5	100.00
10	Binder clip medium	20	box	50.00	100.00	5	250.00	5	250.00	5	250.00	5	250.00
11	Folder short pt14	1200	pcs	3.50	4200.00	300	1050.00	300	1050.00	300	1050.00	300	1050.00
12	Folder long pt14	2000	pcs	4.00	8000.00	500	2000.00	500	2000.00	500	2000.00	500	2000.00
13	Sliding folder long plastic	100	pcs	9.00	900.00	25	225.00	25	225.00	25	225.00	25	225.00
14	Sliding folder short plastic	100	pcs	8.00	800.00	25	6400.00	25	6400.00	25	6400.00	25	6400.00
15	Paper clip small coated	20	box	9.00	180.00	5	45.00	5	45.00	5	45.00	5	45.00
16	Paper clip jumbo coated	40	box	20.00	800.00	10	200.00	10	200.00	10	200.00	10	200.00
17	Laid paper long	20	pack	55.00	1100.00	5	275.00	5	275.00	5	275.00	5	275.00
18	Laid paper short	20	pack	50.00	1000.00	5	250.00	5	250.00	5	250.00	5	250.00
19	Wyteboard marker	40	pcs	50.00	200.00	10	500.00	10	500.00	10	500.00	10	500.00
20	Wyteboard marker ink	40	bot	120.00	4800.00	10	1200.00	10	1200.00	10	1200.00	10	1200.00
21	HP ink #22	20	pcs	980.00	19600.00	5	4900.00	5	4900.00	5	4900.00	5	4900.00
22	HP ink #21	20	pcs	890.00	17800.00	5	4450.00	5	4450.00	5	4450.00	5	4450.00
23	Stabilo boss marker	20	pcs	32.00	640.00	5	160.00	5	160.00	5	160.00	5	160.00
24	HP ink refill black	40	lits	1,200.00	48000.00	10	1200.00	10	1200.00	10	1200.00	10	1200.00
25	HP ink refill colored	20	lits	1,200.00	24000.00	5	6000.00	5	6000.00	5	6000.00	5	6000.00
	Total forwarded				138,528.00		30707.00		30707.00		30707.00		30707.00

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR.
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro				Item in Budget:				Page 2			
	Programmed Amount: 386,628.00				Date submitted:							

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Qty	Amount			Qty	Amount	Qty	Amount	Qty	Amount		
	OFFICE SUPPLIES												
1	Elmers glue big	40	bot	42.00	1680.00	10	420.00	10	420.00	10	420.00	10	420.00
2	Scotch tape big 1"	40	roll	40.00	1600.00	10	400.00	10	400.00	10	400.00	10	400.00
3	Correction fluid	40	bot	36.00	1440.00	10	360.00	10	360.00	10	360.00	10	360.00
4	Masking tape big 1"	40	roll	22.00	880.00	10	220.00	10	220.00	10	220.00	10	220.00
5	Bookpaper long S20	300	ream	190.00	57000.00	75	14250.00	75	14250.00	75	14250.00	75	14250.00
6	Bookpaper short S20	300	ream	185.00	55500.00	75	13875.00	75	13875.00	75	13875.00	75	13875.00
7	Bond paper long S16	40	ream	135.00	5400.00	10	1350.00	10	1350.00	10	1350.00	10	1350.00
8	Bond paper short S16	60	ream	125.00	7500.00	15	1875.00	15	1875.00	15	1875.00	15	1875.00
9	Mimeo paper long WW	80	ream	135.00	10800.00	20	2700.00	20	2700.00	20	2700.00	20	2700.00
10	Mimeo paper short WW	40	ream	125.00	5000.00	10	1250.00	10	1250.00	10	1250.00	10	1250.00
11	Roller paper for copy printer	4	pcs	2,600.00	10400.00	1	2600.00	1	2600.00	1	2600.00	1	2600.00
12	Printer ribbon 8750	20	pcs	120.00	2400.00	5	600.00	5	600.00	5	600.00	5	600.00
13	Manila paper	80	pcs	2.00	160.00	20	40.00	20	40.00	20	40.00	20	40.00
14	Brown envelop long	2000	pcs	1.50	3000.00	500	750.00	500	750.00	500	750.00	500	750.00
15	Brown envelop short	600	pcs	1.00	600.00	150	150.00	150	150.00	150	150.00	150	150.00
16	Cutter blade big	8	tube	25.00	200.00	2	50.00	2	50.00	2	50.00	2	50.00
17	Record book 300pp	20	pcs	35.00	700.00	5	175.00	5	175.00	5	175.00	5	175.00
18	Stapler big HD #35	8	pcs	200.00	1600.00	2	400.00	2	400.00	2	400.00	2	400.00
19	Plastic cover thick	4	roll	1,200.00	4800.00	1	1200.00	1	1200.00	1	1200.00	1	1200.00
20	Mailing envelop long	8	box	210.00	1680.00	2	420.00	2	420.00	2	420.00	2	420.00
21	Magazine file long	40	pcs	75.00	3000.00	10	750.00	10	750.00	10	750.00	10	750.00
22	Stamp pad ink	8	bot	30.00	240.00	2	60.00	2	60.00	2	60.00	2	60.00
23	Stamp pad	4	pcs	25.00	100.00	1	25.00	1	25.00	1	25.00	1	25.00
24	Rubber eraser	8	pcs	18.00	144.00	2	36.00	2	36.00	2	36.00	2	36.00
25	CD-RW	80	pcs	15.00	1200.00	20	300.00	20	300.00	20	300.00	20	300.00
26	Ink for copy printer	4	pcs	2,000.00	8000.00	1	2000.00	1	2000.00	1	2000.00	1	2000.00
	Total forwarded				185,024.00		46,256.00		46,256.00		46,256.00		46,256.00

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR.
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro		Item in Budget:		Page 3	
			Programmed Amount: 386,628.00		Date submitted:	

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	OFFICE SUPPLIES												
1	Columnar sheets 12 cols	8	pad	40.00	320.00	2	80.00	2	80.00	2	80.00	2	80.00
2	Yellow paper	16	pad	18.00	288.00	4	72.00	4	72.00	4	72.00	4	72.00
3	Cartolina	80	pcs	4.50	360.00	20	90.00	20	90.00	20	90.00	20	90.00
4	Index tab	12	box	260.00	3120.00	3	780.00	3	780.00	3	780.00	3	780.00
5	Carbon paper long	8	box	700.00	5600.00	2	1400.00	2	1400.00	2	1400.00	2	1400.00
6	Imaging unit for copier	1	unit	12,500.00	12500.00							1	12500.00
7	Index card 5x8	8	ream	30.00	240.00	2	60.00	2	60.00	2	60.00	2	60.00
8	Worksheet 6 cols	8	pad	25.00	200.00	2	50.00	2	50.00	2	50.00	2	50.00
9	TW ribbon	8	spl	18.00	144.00	2	36.00	2	36.00	2	36.00	2	36.00
10	Metal fastener	40	box	35.00	1400.00	10	350.00	10	350.00	10	350.00	10	350.00
11	Carbon paper short	8	box	600.00	4800.00	2	1200.00	2	1200.00	2	1200.00	2	1200.00
12	Flash Drive 4gb	8	pcs	450.00	3600.00	2	900.00	2	900.00	2	900.00	2	900.00
13	Expanding envelop	80	pcs	9.00	720.00	20	180.00	20	180.00	20	180.00	20	180.00
14	Rubber bond big	8	box	100.00	800.00	2	200.00	2	200.00	2	200.00	2	200.00
15	Paste	8	bot	60.00	480.00	2	120.00	2	120.00	2	120.00	2	120.00
16	CDR	200	pcs	15.00	3000.00	50	750.00	50	750.00	50	750.00	50	750.00
17	Pentel pen black	20	pcs	28.00	560.00	5	140.00	5	140.00	5	140.00	5	140.00
18	Pentel pen red	8	pcs	28.00	224.00	2	56.00	2	56.00	2	56.00	2	56.00
19	Pentel pen ink black	8	bot	60.00	480.00	2	120.00	2	120.00	2	120.00	2	120.00
20	Pentel pen ink Red	4	bot	60.00	240.00	1	60.00	1	60.00	1	60.00	1	60.00
21	Toner for copier	12	pcs	2,000.00	24000.00	3	6000.00	3	6000.00	3	6000.00	3	6000.00
	Total forwarded				63076.00		12644.00		12644.00		12644.00		25144.00
	GRAND TOTAL				386,628.00		92,532.00		92,532.00		92,532.00		102,532.00

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012	Name & Address: MinSCAT MAIN CAMPUS Bongabong College of Fisheries Campus	Item in Budget:	Page 1
		Programmed Amount: 1,085,700.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS									
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter			
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
	<u>FURNITURE & OFFICE EQUIPMENT</u>														
1	Filing cabinet, steel 4 dwrs	5	unit	8,000.00	40000.00			3	24000.00			2	16000.00		
2	Desktop computer set	20	unit	30,000.00	600000.00			10	300000.00			10	300000.00		
3	Aircondition, window type	8	unit	16,000.00	128000.00	4	64000.00			4	48000.00				
4	Stand fan	6	unit	1,200.00	7200.00			3	3600.00			3	3600.00		
5	Office table	5	unit	3,500.00	17500.00			3	10500.00			2	7000.00		
6	Floor polisher	2	unit	15,000.00	30000.00			1	15000.00			1	15000.00		
7	Refrigrator	2	unit	10,000.00	20000.00	1	10000.00			1	10000.00				
8	Folding beds	50	pcs	500.00	25000.00					50	25000.00				
9	Internet and installation	1	unit	150000.00	150000.00							1	150000.00		
10	Sala set	1	set	8000.00	8000.00					1	8000.00				
11	Typewriter	2	unit	30000.00	60000.00					1	30000.00	1	30000.00		
	GRAND TOTAL				1085700.00		74000.00		353100.00		121000.00		521600.00		

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012		Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro				Item in Budget:				Page 1			
						Programmed Amount: 136,942.40				Date submitted:			
ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Qty	Amount			Qty	Amount	Qty	Amount	Qty	Amount		
	MEDICAL AND DENTAL SUPPLIES												
1	Rexidol	2000	cap	1.90	3,800.00	500	950.00	500	950.00	500	950.00	500	950.00
2	Amoxil 500	1200	cap	16.70	20,040.00	300	5,010.00	300	5,010.00	300	5,010.00	300	5,010.00
3	Ampicin 205	800	cap	8.50	6,800.00	200	1,700.00	200	1,700.00	200	1,700.00	200	1,700.00
4	Fortepim 400	600	cap	9.10	5,460.00	150	1,365.00	150	1,365.00	150	1,365.00	150	1,365.00
5	Vamgesic 500	1200	cap	7.30	8,760.00	300	2,190.00	300	2,190.00	300	2,190.00	300	2,190.00
6	Nafarin A	2000	tab	4.00	8,000.00	500	2,000.00	500	2,000.00	500	2,000.00	500	2,000.00
7	Carbocistein 500	1200	tab	3.70	4,440.00	300	1,110.00	300	1,110.00	300	1,110.00	300	1,110.00
8	Buscopan 10	400	tab	9.50	3,800.00	100	950.00	100	950.00	100	950.00	100	950.00
9	Immodium	400	cap	10.70	4,280.00	100	1,070.00	100	1,070.00	100	1,070.00	100	1,070.00
10	Kremil S	200	tab	3.50	700.00	50	175.00	50	175.00	50	175.00	50	175.00
11	Hemostan 500	120	cap	18.00	2,160.00	30	540.00	30	540.00	30	540.00	30	540.00
12	Dolculax 5	200	tab	5.70	1,140.00	50	285.00	50	285.00	50	285.00	50	285.00
13	Adalat 5	200	tab	17.50	3,500.00	50	875.00	50	875.00	50	875.00	50	875.00
14	Ponstan 500	200	tab	22.00	4,400.00	50	1,100.00	50	1,100.00	50	1,100.00	50	1,100.00
15	Johnson alcohol 250ml	32	bot	24.50	784.00	8	196.00	8	196.00	8	196.00	8	196.00
16	Btetadine solution 120ml	8	bot	143.00	1,144.00	2	286.00	2	286.00	2	286.00	2	286.00
17	Purity cotton	12	roll	100.00	1,200.00	3	300.00	3	300.00	3	300.00	3	300.00
18	Micropore tape 1/2"	12	roll	22.00	264.00	3	66.00	3	66.00	3	66.00	3	66.00
19	Gauge bandage	12	roll	45.00	540.00	3	135.00	3	135.00	3	135.00	3	135.00
20	Hydrogen peroxide	12	bot	9.00	108.00	3	27.00	3	27.00	3	27.00	3	27.00
21	Dentocaine	400	pcs	18.50	7,400.00	100	1,850.00	100	1,850.00	100	1,850.00	100	1,850.00
22	Dental needle x100	4	box	5.50	22.00	1	5.50	1	5.50	1	5.50	1	5.50
23	Face mask	200	pcs	5.25	1,050.00	50	262.50	50	262.50	50	262.50	50	262.50
24	Latex gloves	200	pcs	18.50	3,700.00	50	925.00	50	925.00	50	925.00	50	925.00
25	Band aid strips	200	pcs	0.90	180.00	50	45.00	50	45.00	50	45.00	50	45.00
26	Vicks vaporub	12	pcs	19.50	234.00	3	58.50	3	58.50	3	58.50	3	58.50
	Total forwarded				93906.00		23476.50		23476.50		23476.50		23476.50

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR.
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro				Item in Budget:				Page 2			
					Programmed Amount: 136,942.40				Date submitted:			

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Qty	Amount			Qty	Amount	Qty	Amount	Qty	Amount		
	MEDICAL AND DENTAL SUPPLIES												
27	White flower	12	bot	42.20	506.40	3	126.60	3	126.60	3	126.60	3	126.60
28	Visine 6ml	12	bot	48.00	576.00	3	144.00	3	144.00	3	144.00	3	144.00
29	Terramycin skin ointment	12	tube	146.50	1758.00	3	439.50	3	439.50	3	439.50	3	439.50
30	Toilet duck	4	bot	100.00	400.00	1	100.00	1	100.00	1	100.00	1	100.00
31	Efficascent oil 100ml	4	bot	47.50	190.00	1	47.50	1	47.50	1	47.50	1	47.50
32	Tide bar	4	bar	26.00	104.00	1	26.00	1	26.00	1	26.00	1	26.00
33	Tide powder 500g	4	pack	41.00	164.00	1	41.00	1	41.00	1	41.00	1	41.00
34	Safeguard 135g	8	pcs	27.00	216.00	2	54.00	2	54.00	2	54.00	2	54.00
35	Joy ultra	4	bot	45.50	182.00	1	45.50	1	45.50	1	45.50	1	45.50
36	Joy tissue paper	40	roll	14.50	580.00	10	145.00	10	145.00	10	145.00	10	145.00
37	Catapres 75	400	tab	21.00	8400.00	100	2100.00	100	2100.00	100	2100.00	100	2100.00
38	Antamin 4	200	tab	3.70	740.00	50	185.00	50	185.00	50	185.00	50	185.00
39	Maxitrol eye drops	4	bot	300.00	1200.00	1	300.00	1	300.00	1	300.00	1	300.00
40	Bactroban ointment	4	tube	290.00	1160.00	1	290.00	1	290.00	1	290.00	1	290.00
41	Alaxal gel 100	8	tube	25.00	200.00	2	50.00	2	50.00	2	50.00	2	50.00
42	Cefalexin 500	400	cap	19.50	7800.00	100	1950.00	100	1950.00	100	1950.00	100	1950.00
43	Poten cee	400	tab	3.50	1400.00	100	350.00	100	350.00	100	350.00	100	350.00
44	Sinutab	200	cap	9.00	1800.00	50	450.00	50	450.00	50	450.00	50	450.00
45	Orofar	400	oz	9.00	3600.00	100	900.00	100	900.00	100	900.00	100	900.00
46	Nizoral ointment	4	tube	140.00	560.00	1	140.00	1	140.00	1	140.00	1	140.00
47	Advil 100	400	tab	7.50	3000.00	100	750.00	100	750.00	100	750.00	100	750.00
48	Zantac 150	100	tab	35.00	3500.00	25	875.00	25	875.00	25	875.00	25	875.00
49	Spirit of ammonia	20	bot	7.00	140.00	5	35.00	5	35.00	5	35.00	5	35.00
50	Plasil 10	100	tab	8.00	800.00	25	200.00	25	200.00	25	200.00	25	200.00
	Total forwarded				38976.40		9744.10		9744.10		9744.10		9744.10

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR.
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012	Name & Address: MINS CAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 3
		Programmed Amount: 136,942.40	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	MEDICAL AND DENTAL SUPPLIES												
51	Bonamine 25	100	tabs	13.00	1300.00	25	325.00	25	325.00	25	325.00	25	325.00
52	Motilium 10	60	tabs	30.00	1800.00	15	450.00	15	450.00	15	450.00	15	450.00
53	Hydrite	80	tabs	12.00	960.00	20	240.00	20	240.00	20	240.00	20	240.00
	Sub total				4060.00		1015.00		1015.00		1015.00		1015.00
	GRAND TOTAL				136,942.40		34235.60		34235.60		34235.60		34235.60

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR.
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro				Item in Budget:				Page 1			
					Programmed Amount: 126,660.00				Date submitted:			

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	ELECTRICAL SUPPLIES												
1	Flourescent set 40W	20	set	290.00	5800.00	5	1450.00	5	1450.00	5	1450.00	5	1450.00
2	Flourescent set 20W	20	set	220.00	4400.00	5	1100.00	5	1100.00	5	1100.00	5	1100.00
3	Starter FS40	12	box	150.00	1800.00	3	450.00	3	450.00	3	450.00	3	450.00
4	Incandescent bulb 50W	40	pcs	75.00	3000.00	10	750.00	10	750.00	10	750.00	10	750.00
5	Convinience outlet flush type	24	set	125.00	3000.00	6	750.00	6	750.00	6	750.00	6	750.00
6	Tumbler switch	24	pcs	75.00	1800.00	6	450.00	6	450.00	6	450.00	6	450.00
7	Electrical tape big	20	roll	30.00	600.00	5	150.00	5	150.00	5	150.00	5	150.00
8	Flourescent tube 40W	40	pcs	90.00	3600.00	10	900.00	10	900.00	10	900.00	10	900.00
9	Flourescent tube 20W	40	pcs	90.00	3600.00	10	900.00	10	900.00	10	900.00	10	900.00
10	TW wire #14 stranded	4	box	1,200.00	4800.00	1	1200.00	1	1200.00	1	1200.00	1	1200.00
11	TW wire #12 Stranded	4	box	1,500.00	6000.00	1	1500.00	1	1500.00	1	1500.00	1	1500.00
12	Split knob 3/4	120	pcs	5.00	600.00	30	150.00	30	150.00	30	150.00	30	150.00
13	Circuit breaker 20,30,60 A	8	pcs	220.00	1760.00	2	440.00	2	440.00	2	440.00	2	440.00
14	Panel box 4 holes	8	pcs	400.00	3200.00	2	800.00	2	800.00	2	800.00	2	800.00
15	Aircon outlet	8	pcs	275.00	2200.00	2	550.00	2	550.00	2	550.00	2	550.00
16	Utility box	40	pcs	30.00	1200.00	10	300.00	10	300.00	10	300.00	10	300.00
17	Junction box	40	pcs	30.00	1200.00	10	300.00	10	300.00	10	300.00	10	300.00
18	Moldflex 3/4	4	roll	1,400.00	5600.00	1	1400.00	1	1400.00	1	1400.00	1	1400.00
19	PVC pipe blue, 1/2	20	pcs	70.00	1400.00	5	350.00	5	350.00	5	350.00	5	350.00
20	Plastic molding 3/4	20	pcs	65.00	1300.00	5	325.00	5	325.00	5	325.00	5	325.00
21	Transformer	2	pcs	30,000.00	60000.00			1	30000.00			1	30000.00
22	Kilowatt meter	2	pcs	2,500.00	5000.00			1	2500.00			1	2500.00
23	Firefly bulb 11 watts	40	pcs	120.00	4800.00	10	1200.00	10	1200.00	10	1200.00	10	1200.00
	GRAND TOTAL				126,660.00		15415.00		47915.00		15415.00		47915.00

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR.
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro	Item in Budget:	Page 1
		Programmed Amount: 46,365.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	LABORATORY CHEMICALS													
1	Banzoic acid	500	grams	1.50	750.00			500	750.00					
2	Salicylic acid	500	grams	1.25	625.00			500	625.00					
3	Nitric acid	10	lits	800.00	8000.00			10	8000.00					
4	Glacial acetic acid	500	ml	0.75	375.00			500	375.00					
5	Methanolic acid	500	grams	1.00	500.00			500	500.00					
6	Sodium chloride	500	grams	0.14	70.00			500	70.00					
7	Aniline	2	lits	400.00	800.00			2	800.00					
8	Sodium hydroxide	500	grams	0.90	450.00			500	450.00					
9	Hexane	500	grams	1.50	750.00			500	750.00					
10	Acetanilide	2	lits	250.00	500.00			2	500.00					
11	Acetaldehyde	2	lits	250.00	500.00			2	500.00					
12	Methylene chloride	500	grams	2.00	1000.00			500	1000.00					
13	Petroleum ether	2	lits	150.00	300.00			2	300.00					
14	Activated charcoal	500	grams	1.00	500.00			500	500.00					
15	Dichloromethane	2	lits	200.00	400.00			2	400.00					
16	Ethyl acetate	2	lits	350.00	700.00			2	700.00					
17	Cyclohexane	500	grams	1.50	750.00			500	750.00					
18	Benzene	2	lits	350.00	700.00			2	700.00					
19	Carbon tetrachloride	2	lits	500.00	1000.00			2	1000.00					
20	Iodine crystal	500	grams	2.70	1350.00			500	1350.00					
21	Sodium bicarbonate	500	grams	0.75	375.00			500	375.00					
22	1-Butanol	1	lits	600.00	600.00			1	600.00					
23	2-Butanol	2	lits	600.00	1200			2	1200					
	Total forwarded				22,195.00				22,195.00					

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR.
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro		Item in Budget:	Page 2
			Programmed Amount: 46,365.00	Date submitted:

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS									
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter			
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
	LABORATORY CHEMICALS														
24	2 Methyl 2 propanol	100	grams	59.00	5900.00			100	5900.00						
25	2 Chloro 2 dimethyl propane	1	lit	600.00	600.00			1	600.00						
26	Phenol	500	ml	0.50	250.00			500	250.00						
27	Dilsoprophyl ether	500	ml	2.00	1000.00			500	1000.00						
28	Potassium Iodide	200	grams	6.00	1200.00			200	1200.00						
29	Ammonium nitrate	500	grams	0.50	250.00			500	250.00						
30	Sodium bicarbonate	500	grams	2.00	1000.00			500	1000.00						
31	Ferric chloride	250	grams	0.80	200.00			250	200.00						
32	Benzaldehyde	1	lit	500.00	500.00			1	500.00						
33	2,4 Dinitrophenylhydrazine	500	ml	0.24	120.00			500	120.00						
34	1 Chloropentane	1	lit	600.00	600.00			1	600.00						
35	1 Bromopentane	500	ml	1.30	650.00			500	650.00						
36	2 Chloropentane	2	lit	425.00	850.00			2	850.00						
37	Isoprophyl alcohol	2	lit	200.00	400.00			2	400.00						
38	Methyl amine	200	grams	25.00	5000.00			200	5000.00						
39	Potassium permanganate	200	grams	6.00	1200.00			200	1200.00						
40	Toluene	100	grams	30.00	3000.00			100	3000.00						
41	Baeyers reagent	1	lit	400.00	400.00			1	400.00						
42	Tollens reagent	1	lit	350.00	350.00			1	350.00						
43	Lucas reagent	1	lit	450.00	450.00			1	450.00						
44	Formaldehyde	1	lit	250.00	250.00			1	250.00						
					24170.00				24170.00						
		GRAND TOTAL			46,365.00				46,365.00						

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR.
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro			Item in Budget:				Page 1			
	Programmed Amount: 1,109,445.00				Date submitted:						

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	SUPPLIES FOR MACHINERY DEPT.													
	CLOSED VAN (MB100)													
1	Engine support	2	pcs	250.00	500.00							2	500.00	
2	Battery 6SM	1	pcs	5000.00	5000.00							1	5000.00	
3	Shock absorber	2	pcs	1000.00	2000.00							2	2000.00	
4	Oil filet	1	pcs	400.00	400.00							1	400.00	
5	Fuel filter	1	pcs	400.00	400.00							1	400.00	
6	Rubber bushing	8	pcs	75.00	600.00							8	600.00	
7	Tire	4	pcs	6500.00	26000.00							4	26000.00	
8	Brake pad	8	pcs	120.00	960.00							8	960.00	
9	Fan belt	1	pcs	1200.00	1200.00							1	1200.00	
	OWNER TYPE JEEP													
1	Tire	4	pcs	4500.00	18000.00							4	18000.00	
2	Clutch disc	1	pcs	1200.00	1200.00							1	1200.00	
3	Brake lining	8	pcs	800.00	6400.00							8	6400.00	
4	Cross joint	2	pcs	450.00	900.00							2	900.00	
5	Release bearing	1	pcs	700.00	700.00							1	700.00	
6	Engine support	2	pcs	150.00	300.00							2	300.00	
7	Transmission support	2	pcs	150.00	300.00							2	300.00	
8	Fan belt	1	pcs	150.00	150.00							1	150.00	
9	Battery	1	pcs	5,000.00	5,000.00							1	5,000.00	
	Total forwarded				70,010.00									70,010.00

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR.
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro			Item in Budget:				Page 2			
	Programmed Amount: 1,109,445.00				Date submitted:						

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	SUPPLIES FOR MACHINERY DEPT.													
	PICK UP (SDS 903)													
1	Tire	4	pcs	8000.00	32000.00							4	32000.00	
2	Oil filter	2	pcs	500.00	1000.00							2	1000.00	
3	Fuel filter	2	pcs	500.00	1000.00							2	1000.00	
4	Fan belt	1	pcs	200.00	200.00							1	200.00	
5	Bushing	16	pcs	120.00	1920.00							16	1920.00	
6	Shock absorber	2	pcs	1000.00	2000.00							2	2000.00	
7	Brake lining	4	pcs	800.00	3200.00							4	3200.00	
8	Battery	1	pcs	5000.00	5000.00							1	5000.00	
9	Alternator	1	pcs	7000.00	7000.00							1	7000.00	
	ISUZU SPORTIVO													
1	Tire	4	pcs	8000.00	32000.00							4	32000.00	
2	Oil filter	2	pcs	500.00	1000.00							2	1000.00	
3	Fuel filter	2	pcs	500.00	1000.00							2	1000.00	
4	Fan belt	1	pcs	200.00	200.00							1	200.00	
5	Battery	1	pcs	5000.00	5000.00							1	5000.00	
	TOYOTA COROLLA													
1	Tire	4	pc	7000.00	28000.00							4	28000.00	
2	Battery	1	pc	5000.00	5000.00							1	5000.00	
	total forwarded				125,520.00								125,520.00	

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR.
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro			Item in Budget:				Page 3			
				Programmed Amount: 1,109,445.00				Date submitted:			

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	SUPPLIES FOR MACHINERY DEPT.													
	PASSENGER JEEP (SCT)													
1	Tire	4	pcs	9000.00	36000.00							4	36000.00	
2	Battery	1	pcs	5000.00	5000.00							1	5000.00	
3	Wheel bearing	2	set	900.00	1800.00							2	1800.00	
4	Bushing	2	set	240.00	480.00							2	480.00	
5	Engine support	1	set	500.00	500.00							1	500.00	
6	Transmission support	1	set	500.00	500.00							1	500.00	
7	Fan belt	1	pcs	200.00	200.00							1	200.00	
8	Brake lining	4	set	850.00	3400.00							4	3400.00	
9	Center bearing	1	pcs	600.00	600.00							1	600.00	
10	Croos joint	1	pcs	500.00	500.00							1	500.00	
	FOUR WHEEL TRACTOR (2 UNITS)													
1	Tire rear w/ inner tube	4	pcs	50000.00	200000.00							4	200000.00	
2	Tire front w/ inner tube	4	pcs	5000.00	20000.00							4	20000.00	
3	Battery	2	pcs	4000.00	8000.00							2	8000.00	
4	Fan belt	2	pcs	300.00	600.00							2	600.00	
5	Oil filter	4	pcs	500.00	2000.00							4	2000.00	
6	Fuel filter	4	pcs	500.00	2000.00							4	2000.00	
	total forwarded				281,580.00								281,580.00	

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR.
Supply Officer III

JESSE T. ZAMORA
President

Procurement Program for 2012	Name & Address: MinSCAT MAIN CAMPUS Alcate, Victoria, Or. Mindoro			Item in Budget:				Page 4			
				Programmed Amount: 1,109,445.00				Date submitted:			

ITEM NO.	PARTICULARS	TOTAL QUANTITY		UNIT PRICE	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	SUPPLIES FOR													
	MACHINERY DEPT.													
	MINI TRACTOR (YANMAR)													
1	Tire, rear w/ inner tube	2	pcs	22000.00	44000.00							2	44000.00	
2	Tire front w/ inner tube	2	pcs	4000.00	8000.00							2	8000.00	
3	Oil filter	1	pcs	500.00	500.00							1	500.00	
4	Fuel filter	1	pcs	500.00	500.00							1	500.00	
5	Fan belt	1	pcs	250.00	250.00							1	250.00	
6	Battery	1	pcs	5000.00	5000.00							1	5000.00	
	GRASS CUTTER (4 UNITS)													
1	Nylon cord	40	kilo	300.00	12000.00							40	12000.00	
2	Clutch lining	4	pcs	450.00	1800.00							4	1800.00	
3	Spark plug	8	pcs	80.00	320.00							8	320.00	
4	Pull starter	4	pcs	750.00	3000.00							4	3000.00	
	MOTORCYCLE (5 UNITS)													
1	Tire w/ inner tube (F & R)	10	pcs	600.00	6000.00							10	6000.00	
2	Chain	5	pcs	300.00	1500.00							5	1500.00	
3	Sprocket (F&R)	5	set	300.00	1500.00							5	1500.00	
4	Spark plug	5	pcs	95.00	475.00							5	475.00	
	sub total				84845.00								84845.00	
	total forwarded				561,955.00								561,955.00	

Prepared by:

APPROVED BY:

ANSELMO R. ULEP JR.
Supply Officer III

JESSE T. ZAMORA
President

