

Republic of the Philippines
MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
 Main Campus
 Victoria, Oriental Mindoro

MODERNIZING FACILITES

ITEM NO.	PROGRAMS/PROJECTS/ACTIVITES	KEY ACTIVITY AREA	IMPLEMENTATION PERIOD	BUDGETARY REQUIREMENT	REMARKS
1	Provision for IT Equipment	Main Campus	2011	PhP308,000.00	Fully Implemented
2	Laboratory and Office Equipment	Main Campus	2011	PhP219,000.00	The laboratory equipment are already functioning and are used by the faculty and students in their laboratory classes/activities while the office equipment were used by some College personnel in their offices for the performance of their duties/functions.
3	Repair of Agri-Tech Bldg	Main Campus	2011	PhP400,000.00	Repaired portions needs to be applied with chemical against termites to at least endure for long time use.
4	Provision for Tools & Equipment	Main Campus	2011	PhP138,000.00	Already used by some students, faculty and College personnel.
5	Construction of Extension Office (OP-P-1)	Main Campus	2011	PhP200,000.00	Already available and use by the College President and for accommodation of visitors of the College needing dialogue with him.
6	Provision for Fence	Main Campus	2011	PhP100,000.00	Approximately 1,300 meters of the perimeter fence were replaced by new barbed wire procured out of the allocated budget, but not all due to high price of the material in the market
7	Assembled Trailer	Main Campus	2011	PhP28,000.00	50% Implementation
8	Land Improvement	Main Campus	2011	PhP100,000.00	Land improvement was already done, however some of the backfilling materials were washed out during flash floods; Lights are properly installed along the streets;

					Covered pathway is already functional
9	Repair of Guest House	Main Campus	2011	PhP100,000.00	Needs further repair and replacement of ceilings and joints due to termites infestation
10	Agriculture Building	Main Campus	2012	PHp300,000.00	Already functional.
11	Rehearsal Room	Main Campus	2012	PHp100,000.00	10% Implementation
12	Comfort Rooms (Eng'g Bldg)	Main Campus	2012	PhP75,000.00	Not yet Implemented
13	Extension of OP (P-II)	Main Campus	2012	PhP150,000.00	Not yet Implemented
14	Horticulture Building	Main Campus	2012	PhP1,000,000.00	Not yet Implemented
15	Construction of Cottages (2 units)	Main Campus	2012	PhP900,000.00	15% Implementation
16	Water System (Nr. 4)	Main Campus	2012	PhP500,000.00	5% Implementation
17	Concreting of Road (100 lm)	Main Campus	2012	PhP250,000.00	Already functional with the assistance of the Local Government of Victoria
18	Drainage Canal	Main Campus	2012	PhP100,000.00	50% Implemented
19	Ground Improvement	Main Campus	2012	PhP300,000.00	60% Implementation
20	Fencing	Main Campus	2012	PhP100,000.00	Already installed for security purposes but not all old barbed wire was replaced by the new one.
21	Flood Control	Main Campus	2012	PhP300,000.00	Not yet Implemented
22	Grasscutter	Main Campus	2012	PhP30,000.00	Allocated fund exceeded by PhP460.00 due to the increased in prices of the implement/equipment Grass cutter is already available to maintain cleanliness of the campus and other IGP's
23	Assembled Trailer	Main Campus	2012	PhP50,000.00	Already available for production and other related works
24	Two-way Radio/Check Writer	Main Campus	2012	PhP75,000.00	50% Implementation

25	Information Technology Equipment	Main Campus	2012	PhP982,000.00	Fully Implemented
26	Electric Motor	Main Campus	2012	PhP15,000.00	Already available and being used to generate water for use in the Administration Building
27	Power Transformer	Main Campus	2012	PhP90,000.00	Not yet Implemented
28	Chairs, Tables, Cabinets, Air Conditioner, Electric Fan	Main Campus	2012	PhP249,000.00	Fully Implemented
29	Copier Machine	Main Campus	2012	PhP75,000.00	Already available for commercial purposes and for the use of the College in important purposeful services.
30	Sports Equipment	Main Campus	2012	PhP110,000.00	Already available for the students and officials alike
31	Procurement of Library Books	Main Campus	2012	PhP778,000.00	Already available for the clients use
32	Breeding Stocks	Main Campus	2012	PhP15,000.00	Already used for breeding purposes
33	Procurement of Library Books	Calapan City Campus	2011		Already available for the clients
34	Construction of Guest House (Phase 1)	Calapan City Campus	2011		Already functional to accommodate visitors
35	Construction of HTM Building (Phase 1)	Calapan City Campus	2011	PhP1,000,000.00	Not yet Implemented
36	Construction of Guest House (Phase II)	Calapan City Campus	2012	PhP100,000.00	Fully Implemented Additional funding for phase III is needed to completely finish the project.
37	Procurement of Classroom Chairs	Calapan City Campus	2012		Already available for the students
38	Procurement of IT Equipment	Calapan City Campus	2012	PhP125,000.00	Already available for the clients
39	Procurement of Library Books	Calapan City Campus	2012	PhP500,000.00	Fully Implemented. Already available for the clients
40	Procurement of Two-Way Radio	Calapan City Campus	2012	PhP10,000.00	Already functional and available for use of the personnel
41	Procurement of Technical and Scientific Equipment	Calapan City Campus	2012	PhP400,000.00	75% Implementation
42	Construction of HTM Building (Phase II)	Calapan City Campus	2012	PhP1,000,000.00	Not yet Implemented

43	Repair and renovation of Activity Center (Phase 1)	Calapan City Campus	2012		70% Implementation
44	Repair of Criminology Building	Calapan City Campus	2012		75% Implementation
45	Repair of College Building and other Facilities a) Renovation of Multi-purpose gym	Bongabong Campus	2011	PhP500,000.00	Provision of additional fund for the renovation of the gym for the welfare of the growing number of students is recommended.
46	b) Renovation of function house	Bongabong Campus	2011	PhP200,000.00	Provision of additional fund for the extension of function house to accommodate more guests/visitors.
47	c) Repair of Dormitory (Boys)	Bongabong Campus	2011	PhP50,000.00	Provision of additional fund for the improvement of the dormitory for the total convenience of the students.
48	Construction of new flagpole	Bongabong Campus	2011	PhP144,865.00	Regular monitoring should be done to secure the structure is recommended.
49	Construction of Dark Room and Investigation Room for the Criminology Laboratory	Bongabong Campus	2011	PhP12,549.00	Provision of additional fund for the improvement of the dark and investigation room for the criminology students.
50	Purchase of 177 Wooden Table Chairs	Bongabong Campus	2011	PhP150,000.00	Regular monitoring to ensure that the chairs are properly used and maintained.
51	Purchase of Fourteen (14) Units Computer and Two (2) Printers	Bongabong Campus	2011	PhP203,000.00	Strict implementation of the policies in the use of the equipment for longer use.
52	Purchase of One (1) Unit Photocopy Machine for Business Center	Bongabong Campus	2011	PhP74,000.00	Regular maintenance of the unit to ensure its longer use.
53	Purchase of Books	Bongabong Campus	2011	PhP224,000.00	Provision of additional fund for more updated books.
54	Repair of College Building and other Facilities a) Renovation of Multi - purpose gym	Bongabong Campus	2012	P 555, 000.00	Fund for continued renovation of the Multi-purpose gym should be appropriated.
55	b) Renovation of the Administration Building	Bongabong Campus	2012	100, 000.00	Regular monitoring and maintenance by the personnel in-charge should be done.
56	c) Renovation of the Office of the President	Bongabong Campus	2012	75, 000.00	Regular maintenance by the personnel in-charge should be done.

57	d) Repair of dormitory	Bongabong Campus	2012	59,901.00	Regular monitoring and maintenance by the personnel in-charge should be done.
58	e) Landscaping in front of Admin Building	Bongabong Campus	2012	11,518.00	Regular monitoring and maintenance by the personnel in-charge should be done.
59	Construction of School Building a) Mini Hostel	Bongabong Campus	2012	P 900,000.00	Bidding for phase II should be scheduled as soon as possible.
60	b) 1 Classroom	Bongabong Campus	2012	70% accomplished based on the Program of Works	Construction of the classroom should be accomplished.
61	c) Audio Visual Room	Bongabong Campus	2012	70% accomplished based on the Program of Works	Construction of the AVR should be completed.
62	Repair of School Service a) Van	Bongabong Campus	2012		Canvassing for the lowest repair shop should be done for the benefits of the College.
63	b) Bus	Bongabong Campus	2012	P 224,122.00	Canvassing for the lowest repair shop should be done for the benefit of the College
64	Purchase of books	Bongabong Campus	2012	700,000.00	More updated books should be purchased.

Submitted and Certified True and Correct by:

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