

FINANCIAL REPORT OF OPERATION
For the Quarter Ending September 30, FY 2009
In Pesos

Department: State Universities and Colleges
Agency: Mindoro State College of Agriculture and Technology
Fund: 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)+(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
PRIOR YEAR(S) BUDGET (Continuing Appropriation)						
PROGRAM(S)						
GASS						
PS	-		-		-	
MOOE	-		-		-	
CO	-		-		-	
Sub-total	-	-	-	-	-	
Support to Operations						
PS	-		-		-	
MOOE	-		-		-	
CO	-		-		-	
Sub-total	-	-	-	-	-	
Operations						
PS	-		-		-	
MOOE	-		-		-	
CO	-		-		-	
Sub-total	-	-	-	-	-	
Total, Programs	-	-	-	-	-	
PROJECT(S)						
LOCALLY-FUNDED PROJECTS						
PS	-		-		-	
MOOE	-		-		-	
CO	2,632,000.00		2,632,000.00	2,481,400.00	150,600.00	
Sub-total	2,632,000.00	-	2,632,000.00	2,481,400.00	150,600.00	
FOREIGN-ASSISTED PROJECTS						
PS	-		-		-	
MOOE	-		-		-	
CO	-		-		-	
Sub-total	-	-	-	-	-	
Total, Projects	2,632,000.00	-	2,632,000.00	2,481,400.00	150,600.00	
TOTAL, PRIOR YEAR(S) BUDGET	2,632,000.00	-	2,632,000.00	2,481,400.00	150,600.00	