





5. STIRDC	Skills Training									
6. GSP	Coral Reef Management									
7. PEN Inc.	Skills Training									
8. Mangyan Community	Coastal Clean up									
9. Local Government Unit	Community Development									
<b>MFO 4. SUPPORT TO OPERATIONS</b>										
Support Services for Non-Academic Needs	Students' Assitance ; SPES,	66,780.00	97,540.00	97,540.00						
Faculty Development	Faculty are encourage to pursue Graduate Studies/ partipate in trainings/seminars/workhops with financial assistance/support	9 Faculty with financial assistance; 430 faculty sent to trainings	10 Faculty with financial assistance; 424 faculty sent to trainings	300,000.00	300,000.00	Acad. Admin & Finance in all campuses		10		430
<b>MFO 5. GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>			3,020,000.00			Admin & Finance Unit ; Auxiliary & Support Services in all campuses; Production & Business Operation				
Income/Grants Received		Grants - P11,099,299.00 Income - P38,799,724.65	Grants - P26.87M Income - P39M							Grants - P26.87M Income - P39M
Modernizing Facilities	Upgrading facilities in the delivery of instruction and other services to clients	7,611,000.00	19	11,947,000.00	11,947,000.00	Admin & Finance Unit ; Auxiliary & Support Services in all campuses				19%
Prepared by:										
RIZALDE M. ROGELIO, <i>Ph.D.</i>			12/6/2012							
Vice President for Admin and Finance			Date							
Approved by:										
JESSE T. ZAMORA, Ed. D.			_____							
SUC President II			Date							