QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Mindoro State College of Agriculture and Technology

Operating Unit: N/A

Organization Code (UACS): 080440000000

Report Status: SUBMITTED

Particulars	UACS CODE			Physical T	argets			Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A											12 (0.0.10.11)	- 10	- 14
. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total number of graduates in mandated and priority programs													
Quantity													
Total number of graduates in mandated and priority programs			692			692							
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC													
Quantity													
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC			98%	15.02%		113.02%							
Percentage of graduates who finished their academic programs according to the prescribed timeframe													
Quantity													
Percentage of graduates who finished their academic programs according to the prescribed timeframe			90.15%			90.15%							
Percentage of programs accredited at Level 1													
Quantity		-		-									
Percentage of programs accredited at Level 1				10.53%		10.53%							

Particulars	UACS CODE				Phys	Variance							
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of programs accredited at Level 2						. ()					12-(0.3.10.11)	13	14
Quantity				2/25									
Percentage of programs accredited at Level 2				10.81%		10.81%							
MFO 2: RESEARCH SERVICES	000003020000000			10.0170	2.0	10.0170							
Number of research studies completed in the last 3 years													
Quantity							a Comme						
Number of research studies completed in the last 3 years		38	39	38	35	150	37						
Percentage of research presented in local, regional, national, international fora													
Quantity													
Percentage of research presented in local, regional, national, international fora		20.42%	23.15%	25.85%	22.45%	91.87%	25.49%						
Percentage of research projects conducted or completed on schedule													
Quantity													
Percentage of research projects conducted or completed on schedule		21.28%	31.91%	25.53%	21.28%	100%	27.66%						
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Number of persons trained weighted by length of training													
Quantity													
Number of persons trained weighted by length of training		4500	3850	4300	3500	16150	2064						
Number of persons trained provided with technical advice												15 TOA	
Quantity													
Number of persons trained provided with technical advice		4300	4275	4250	4250	17075	1754						
Percentage of trainees/adoptors who rate services rendered as good or better					70.7								
Quantity			-				Maria I						S" ELEV

Particulars	UACS CODE	Physical Targets						Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of trainees/adoptors who rate services rendered as good or better		83.15%	83.15%	83.15%	83.15%	83.15%	85.01%				12-(0+5+10+11)	13	14
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better													
Quantity													
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		85.15%	85.15%	85.15%	85.15%	85.15%	90.02%						
Percentage of clients who rate the advisory services as good or better													
Quantity													
Percentage of clients who rate the advisory services as good or better		80.30%	80.30%	80.30%	80.30%	80.30%	83.98%						
Percentage of request for training responded to within 3 days of request		4.5											
Quantity													
Percentage of request for training responded to within 3 days of request		80.30%	80.30%	80.30%	80.30%	80.30%	94.44%						
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better													
Quantity													
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better		88.15%	88.15%	88.15%	88.15%	88.15%	94.98%						

Prepared By:

July C. Lyn

Planning Services Head/Planning Officer

Date: 02/May/2017

In coordination with:

Rovelyn Roxas

Financial Services Head/Budget Officer

Date: 03/May/2017

Approved By:

Agency Head/Department Secretary
Date: 03/May/2017