



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mindoro State College of Agriculture and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>							
<b>Higher Education Services</b>	Php109,404	Total number of graduates in mandated programs	560 graduates	690 graduates	840 graduates	122%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	122% 41.46% SUC Graduates out of 34.08% National Average Percentage	113%	100% 31.79% SUC Graduates out of 31.68% National Average Percentage	89%	
		Percentage of programs accredited at:					
		Level 1			12% programs accredited	0 out of 15 programs accredited	0%
		Level 2			10% programs accredited	20% 3 out of 15 programs accredited	200%
		Percentage of graduates who finished academic program according to the prescribed timeframe	92% 752 out of 819 graduates	90% graduates	95% 840 out of 886 graduates	105%	
<b>Research Services</b>	Php7,777	Number of research studies completed in the last years	105 research studies	147 research studies	147 research studies	100%	
		Percentage of research outputs presented in local, regional, national or international fora	92% 45 out of 49 research outputs	92% research outputs	96% 45 out of 47 research outputs	104%	
		Percentage of research projects conducted or completed on schedule	100% 105 out of 105 research projects	100% research projects	100% 147 out of 147 research projects	100%	
<b>Technical Advisory Extension Services</b>	Php1,236	Number of persons trained weighted by the length of training	16,000 persons trained	16,100 persons trained	20,698 persons trained	129%	
		Number of persons trained provided with technical advice		17,050 persons trained	17,203 persons trained	101%	
		Percentage of trainees/adoptors who rate the training course as good or better	83% 322 out of 390 trainees/adoptors	83% trainees/adoptors	90% 8349 out of 9239 trainees/adoptors	109%	
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	84% 327 out of 390 persons	85% persons	98% 9,333 out of 9,489 persons	116%	
		Percentage of clients who rate the advisory services as good or better		80% clients	100% 250 out of 250 clients	125%	
		Percentage of request for training responded to within 3 days of request	81% 17 out of 21 requests	80% requests	95% 156 out of 165 requests	118%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	84% 327 out of 390 persons	88% persons	98% 9,333 out of 9,489 persons	112%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	no Budget in GAA	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of students and personnel who rate the non-academic related services as good or better	97% 369 out of 379 students and personnel	97% students and personnel	98% 372 out of 380 students and personnel	101%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php28,152	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	99% Php 180,021,548 Php 181,206,310	100%	96% Php236,968,184 Php246,177,556	96%	
		Disbursements BUR Ratio of total disbursement to total obligations.	74% Php 58,783,308 Php 79,819,750	100%	94% Php124,412,851 Php132,043,137	94%	

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Mindoro State College of Agriculture and Technology	OUTPUTS	DEPARTMENT BUDGET  FY 2016 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<p>To provide higher vocational, professional and technical instruction and training in agricultural and industrial fields with special emphasis given to agricultural industry. It shall promote research, extension, advanced studies and progressive leadership in the fields of agriculture, including education and home technology with emphasis given to agricultural industry, fishery, industrial education, agricultural engineering and short term technical courses within its area of specialization.</p> <p style="text-align: center;"><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Php28.15	Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
		Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)