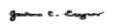




DEPARTMENT TARGETS OF KEY PROGRAMS AND PROJECTS
DEPARTMENT: Mindoro State College of Agriculture and Technology

FORM B

Key Programs/Projects (1)	Description of Program/Project Objectives (2)	Department FY 2011 Actual Accomplishment (3)	Department FY 2012 Targets/Milestone s (4)	Total Program/Proj ect Budget (5)	Program/Proj ect Budget for 2012 (6)	Responsible Bureau/Deliver y Units (7)	FY 2012 Bureau/Delivery Unit Targets/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
1. Strengthening Quality Assurance through accreditation of academic programs	- Quality education is provided based on the standard set by CHED	-	12 programs	P1,162,000	1,162,000.00	Acad. Unit in all campuses			12		
2. Upgrading the qualifications of faculty	- Faculty who are Encouraged to pursue Graduate Degrees/ participate in trainings/ seminars/workshops with financial assistance/support	9 faculty with financial assistance 424 faculty sent to trainings	10 faculty with financial assistance; 430 faculty sent to trainings	P300,000.00	P300,000.00	Acad.,Admin and Finance in all campuses		10		430	
3. Strengthening student financial assistance programs	- Financial support is extended to poor but deserving students	P66,780.00	P97,540.00			Acad. Admin and Finance in all campuses				P97,540.00	
4. Modernizing facilities	- Upgrading facilities in the delivery of instruction and other services to clients	P7,611,000.00	19 projects	P11,947,000.00	P11,947,000.00	Acad. Finance, Auxilliary and Support Services in all campuses				19	
Prepared by:											
 JOELENE C. LEYNES Director for Planning, Monitoring & Evaluation			11/16/2012 Date			 MENCILISA R. CANTOS Budget Officer III/ Director for Finance			11/16/2012 Date		
Approved by:											
 JESSE T. ZAMORA, Ed.D. SUC President II			11/16/2012 Date								